

Exhibit No. 17Date 3-29-07Amendments to House Bill No. 820  
Committee Study Bill Copy Bill No. HB 820

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT  
March 28, 2007 (10:50am)

1. Page A-6, line 7.

**Strike:** "17,073,923 17,175,024" [general fund FY08 and FY09]**Insert:** "17,755,253 18,230,623" [general fund FY08 and FY09]

2. Page A-6, line 9.

**Strike:** "31,400" [general fund FY08]**Insert:** "94,200" [general fund FY08]

- END -

Explanation - This amendment provides funding for present law decision package 8012 to the executive budget level in the Property Assessment Division of the Department of Revenue (pages A-196 and A-199 of the LFD Budget Analysis).

The funding is personal services and operating costs to add 16.00 FTE in FY 2008 and 24.00 FTE in FY 2009 to address caseload impacts due to increasing numbers of property parcels. The amendment designates \$94,200 in FY 2008 as one time only. The amendment brings total staffing increases for this function, to 24.00 FTE in FY 2008 and 32.00 FTE in FY 2009 to maintain parcel count caseload.

This amendment adds \$744,130 in FY2008 and \$1,055,599 in FY2009 of general fund for a biennium total of \$1,799,729.