MONTANA SENATE
2007 LEGISLATURE

ROLL CALL

FINANCE AND CLAIMS COMMITTEE

DATE 3-30-07 (2)

NAMES	PRESENT	ABSENT	EXCUSED
KEITH BALES (R)	✓		
GREGORY BARKUS R)	✓		
JOHN BRUEGGEMAN (R)	✓		
JOHN COBB (R)	✓		
MIKE COONEY (D)	✓		
STEVE GALLUS (D)	✓		
KEN HANSEN (D)	✓		
BOB HAWKS (D)	✓		
RICK LAIBLE (R)	✓		
LANE LARSON (D)	✓		
DAVE LEWIS (R)	✓		
GREG LIND (D)	✓		
COREY STAPLETON (R)			✓
BILL TASH (R)	✓		
MITCH TROPILA (D)	✓		
DAVID WANZENRIED (D)	✓		
DAN WEINBERG (D)	✓		
CAROL WILLIAMS (D)	✓		
TRUDI SCHMIDT (D) - CHAIRWOMAN	✓		
TARYN PURDY, LFD	✓		
PRUDENCE GILDROY, SECRETARY	✓		

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB 820 NUMBER 5 - 14 fails

MOTION HB0820223.aag #3

NAME	AYE	NO	
SEN. KEITH BALES (R)		✓	
SEN. GREGORY BARKUS (R)		✓	
SEN. JOHN BRUEGGEMAN (R)	✓		
SEN. JOHN COBB (R)	✓		
SEN. MIKE COONEY (D)		✓	P
SEN. STEVE GALLUS (D)		✓	
SEN. KEN HANSEN (D)		✓	
SEN. RICK LAIBLE (R)	✓		
SEN. LANE LARSON (D)		✓	
SEN. DAVE LEWIS (R)	✓		
SEN. GREG LIND (D)		✓	P
SEN. COREY STAPLETON (R)		✓	P
SEN. BILL TASH (R)	✓		
SEN. MITCH TROPILA (D)		✓	
SEN. DAVID WANZENRIED (D)		✓	P
SEN. DAN WEINBERG (D)		✓	P
SEN. CAROL WILLIAMS (D)		✓	
SEN. BOB HAWKS (D), VICE CHAIRMAN		✓	
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN		✓	P
TARYN PURDY, LSD			
PRUDENCE GILDROY, COMMITTEE SECRETARY			

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB 820 NUMBER 10-9

MOTION HB 0820.2.995

NAME	AYE	NO	
SEN. KEITH BALES (R)	✓		
SEN. GREGORY BARKUS (R)	✓		
SEN. JOHN BRUEGGEMAN (R)	✓		
SEN. JOHN COBB (R)	✓		
SEN. MIKE COONEY (D)		✓	P
SEN. STEVE GALLUS (D)		✓	
SEN. KEN HANSEN (D)		✓	
SEN. RICK LAIBLE (R)	✓		
SEN. LANE LARSON (D)		✓	
SEN. DAVE LEWIS (R)	✓		
SEN. GREG LIND (D)	✓		P
SEN. COREY STAPLETON (R)	✓		P
SEN. BILL TASH (R)	✓		P
SEN. MITCH TROPILA (D)	✓		
SEN. DAVID WANZENRIED (D)		✓	P
SEN. DAN WEINBERG (D)		✓	P
SEN. CAROL WILLIAMS (D)		✓	P
SEN. BOB HAWKS (D), VICE CHAIRMAN		✓	
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN		✓	
TARYN PURDY, LSD			
PRUDENCE GILDROY, COMMITTEE SECRETARY			

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB 820 NUMBER 8-14

MOTION HBU82014.995

NAME	AYE	NO	
SEN. KEITH BALES (R)	✓		
SEN. GREGORY BARKUS (R)	✓		
SEN. JOHN BRUEGGEMAN (R)	✓		
SEN. JOHN COBB (R)	✓		
SEN. MIKE COONEY (D)		✓	
SEN. STEVE GALLUS (D)		✓	P
SEN. KEN HANSEN (D)		✓	
SEN. RICK LAIBLE (R)	✓		
SEN. LANE LARSON (D)		✓	
SEN. DAVE LEWIS (R)	✓		
SEN. GREG LIND (D)		✓	P
SEN. COREY STAPLETON (R)	✓		P
SEN. BILL TASH (R)	✓		
SEN. MITCH TROPILA (D)		✓	P
SEN. DAVID WANZENRIED (D)		✓	
SEN. DAN WEINBERG (D)		✓	P
SEN. CAROL WILLIAMS (D)		✓	P
SEN. BOB HAWKS (D), VICE CHAIRMAN		✓	
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN		✓	
TARYN PURDY, LSD			
PRUDENCE GILDROY, COMMITTEE SECRETARY			

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB 820 NUMBER 6-11

MOTION add restrictive language F32.22 DP9053

NAME	AYE	NO
SEN. KEITH BALES (R)		✓
SEN. GREGORY BARKUS (R)	✓	
SEN. JOHN BRUEGGEMAN (R)	✓	
SEN. JOHN COBB (R)	✓	
SEN. MIKE COONEY (D)		✓
SEN. STEVE GALLUS (D)		✓
SEN. KEN HANSEN (D)		✓
SEN. RICK LAIBLE (R)	✓	
SEN. LANE LARSON (D)	✓	
SEN. DAVE LEWIS (R)	✓	
SEN. GREG LIND (D)		✓ P
SEN. COREY STAPLETON (R)	✓	
SEN. BILL TASH (R)	✓	
SEN. MITCH TROPILA (D)		✓
SEN. DAVID WANZENRIED (D)		✓
SEN. DAN WEINBERG (D)		✓ P
SEN. CAROL WILLIAMS (D)		✓ P
SEN. BOB HAWKS (D), VICE CHAIRMAN		✓
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN		✓
TARYN PURDY, LSD		
PRUDENCE GILDROY, COMMITTEE SECRETARY		

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB 820 NUMBER 13-5

MOTION conceptual amendment 180,000 to MT Arts Council OTO for rural arts ed.

NAME	AYE	NO
SEN. KEITH BALES (R)	✓	
SEN. GREGORY BARKUS (R)	✓	
SEN. JOHN BRUEGGEMAN (R)	✓	
SEN. JOHN COBB (R)	✓	
SEN. MIKE COONEY (D)	✓	
SEN. STEVE GALLUS (D)		
SEN. KEN HANSEN (D)		✓
SEN. RICK LAIBLE (R)	✓	
SEN. LANE LARSON (D)	✓	
SEN. DAVE LEWIS (R)	✓	
SEN. GREG LIND (D)	✓	
SEN. COREY STAPLETON (R)	✓	
SEN. BILL TASH (R)	✓	
SEN. MITCH TROPILA (D)	✓	
SEN. DAVID WANZENRIED (D)		✓
SEN. DAN WEINBERG (D)		✓ P
SEN. CAROL WILLIAMS (D)	✓	
SEN. BOB HAWKS (D), VICE CHAIRMAN		✓
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN		✓
TARYN PURDY, LSD		
PRUDENCE GILDROY, COMMITTEE SECRETARY		

P

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB820 NUMBER 4-15

MOTION HB082037.apj

NAME	AYE	NO	
SEN. KEITH BALES (R)		✓	
SEN. GREGORY BARKUS (R)		✓	
SEN. JOHN BRUEGGEMAN (R)	✓		
SEN. JOHN COBB (R)		✓	
SEN. MIKE COONEY (D)		✓	
SEN. STEVE GALLUS (D)	✓		
SEN. KEN HANSEN (D)		✓	
SEN. RICK LAIBLE (R)	✓		
SEN. LANE LARSON (D)		✓	
SEN. DAVE LEWIS (R)		✓	
SEN. GREG LIND (D)		✓	P
SEN. COREY STAPLETON (R)		✓	P
SEN. BILL TASH (R)		✓	
SEN. MITCH TROPILA (D)		✓	
SEN. DAVID WANZENRIED (D)		✓	
SEN. DAN WEINBERG (D)	✓		
SEN. CAROL WILLIAMS (D)		✓	
SEN. BOB HAWKS (D), VICE CHAIRMAN		✓	
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN		✓	
TARYN PURDY, LSD			
PRUDENCE GILDROY, COMMITTEE SECRETARY			

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB820 NUMBER 10-9 Pass

MOTION HB082030.apj

NAME	AYE	NO	
SEN. KEITH BALES (R)	✓		
SEN. GREGORY BARKUS (R)	✓		
SEN. JOHN BRUEGGEMAN (R)	✓		
SEN. JOHN COBB (R)	✓		
SEN. MIKE COONEY (D)		✓	P
SEN. STEVE GALLUS (D)	✓		
SEN. KEN HANSEN (D)	✓		
SEN. RICK LAIBLE (R)	✓		
SEN. LANE LARSON (D)		✓	
SEN. DAVE LEWIS (R)		✓	
SEN. GREG LIND (D)		✓	P
SEN. COREY STAPLETON (R)	✓		P
SEN. BILL TASH (R)	✓		
SEN. MITCH TROPILA (D)		✓	
SEN. DAVID WANZENRIED (D)		✓	
SEN. DAN WEINBERG (D)	✓		
SEN. CAROL WILLIAMS (D)		✓	
SEN. BOB HAWKS (D), VICE CHAIRMAN		✓	
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN		✓	
TARYN PURDY, LSD			
PRUDENCE GILDROY, COMMITTEE SECRETARY			

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB 820 NUMBER 7-12

MOTION HB0820 3 G.ABS / FTE

NAME	AYE	NO
SEN. KEITH BALES (R)	✓	
SEN. GREGORY BARKUS (R)		✓
SEN. JOHN BRUEGGEMAN (R)	✓	
SEN. JOHN COBB (R)	✓	
SEN. MIKE COONEY (D)		✓
SEN. STEVE GALLUS (D)		✓
SEN. KEN HANSEN (D)	✓	
SEN. RICK LAIBLE (R)		✓
SEN. LANE LARSON (D)		✓
SEN. DAVE LEWIS (R)	✓	
SEN. GREG LIND (D)		✓ P
SEN. COREY STAPLETON (R)		✓ P
SEN. BILL TASH (R)		✓
SEN. MITCH TROPILA (D)		✓
SEN. DAVID WANZENRIED (D)		✓
SEN. DAN WEINBERG (D)		✓
SEN. CAROL WILLIAMS (D)		✓
SEN. BOB HAWKS (D), VICE CHAIRMAN	✓	
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN	✓	
TARYN PURDY, LSD		
PRUDENCE GILDROY, COMMITTEE SECRETARY		

MONTANA STATE SENATE
2007 LEGISLATURE

ROLL CALL VOTE

FINANCE AND CLAIMS

DATE 3-30-07 BILL NO. HB820 NUMBER 7-12

MOTION HB820010.apg

NAME	AYE	NO
SEN. KEITH BALES (R)		✓
SEN. GREGORY BARKUS (R)		✓
SEN. JOHN BRUEGGEMAN (R)	✓	
SEN. JOHN COBB (R)		✓
SEN. MIKE COONEY (D)		✓
SEN. STEVE GALLUS (D)	✓	
SEN. KEN HANSEN (D)	✓	
SEN. RICK LAIBLE (R)		✓
SEN. LANE LARSON (D)	✓	
SEN. DAVE LEWIS (R)		✓
SEN. GREG LIND (D)		✓
SEN. COREY STAPLETON (R)		✓ P
SEN. BILL TASH (R)		✓
SEN. MITCH TROPILA (D)		✓
SEN. DAVID WANZENRIED (D)		✓
SEN. DAN WEINBERG (D)		✓
SEN. CAROL WILLIAMS (D)	✓	
SEN. BOB HAWKS (D), VICE CHAIRMAN	✓	
SEN. TRUDI SCHMIDT (D), CHAIRWOMAN	✓	
TARYN PURDY, LSD		
PRUDENCE GILDROY, COMMITTEE SECRETARY		

HB082008. APG - YES
HB0 82009. APG : YES
HB0 82010. APG. NO
HB0 82021. APG. NO

HB082018. APG YES
~~HB0 82020. APG~~ -

SENATE PROXY FORM

According to Senate Rule 30-70 (13) (f) , a committee member may vote by proxy using a standard form.

PROXY VOTE

I, the undersigned, hereby authorize Senator LAIBLE

to vote my proxy on any issue before the Senate FINANCE

_____ Committee

held on 3/30/07, 2007.

HB082014. AKW yes
HB-082008. AKW yes
HB-082010. ALS yes
HB-082023. AAG NO
HB-08212 - AAG YES

SENATOR
STATE OF MONTANA

OVER

HB082025 - APJ - yes
HB082014 - APG - yes
HB082015 - APG NO
HB082016 - APG YES

HB082024 - APJ - NO
HB082027 - APJ - NO
HB082028 - APJ NO

SENATE PROXY FORM

According to Senate Rule 30-70 (13) (f) , a committee member may vote by proxy using a standard form.

PROXY VOTE

I, the undersigned, hereby authorize Senator LAIBLE

to vote my proxy on any issue before the Senate FINANCE

_____ Committee

held on 3/30/07, 2007.

HB82035. AAG YES

SENATOR
STATE OF MONTANA

BARKUS

SENATE PROXY FORM

According to Senate Rule 30-70 (13) (f) , a committee member may vote by proxy using a standard form.

PROXY VOTE

I, the undersigned, hereby authorize Senator LAIBLE

to vote my proxy on any issue before the Senate FINANCE

_____ Committee

held on 3/30/07, 2007.

HB082058 ABS NO
HB082037 ABS NO
HB082034 ABS NO

SENATOR Bruggeman
STATE OF MONTANA

SENATE PROXY FORM

According to Senate Rule 30-70 (13) (f) , a committee member may vote by proxy using a standard form.

PROXY VOTE

I, the undersigned, hereby authorize Senator LAIBLE

to vote my proxy on any issue before the Senate FINANCE

_____ Committee

held on 3/30/07, 2007.

HB-082012 - AAG yes
~~HB-082014 - AAG~~
HB082035 . AAG yes

SENATOR
STATE OF MONTANA

SENATE PROXY FORM

According to Senate Rule 30-70 (13) (f) , a committee member may vote by proxy using a standard form.

PROXY VOTE

I, the undersigned, hereby authorize Senator Hawks

to vote my proxy on any issue before the Senate _____

Finance Committee

held on 31 Mar, 2007.

Carol Williams

~~SENATOR~~
STATE OF MONTANA

SENATE PROXY FORM

According to Senate Rule 30-70 (13) (f) , a committee member may vote by proxy using a standard form.

PROXY VOTE

I, the undersigned, hereby authorize Senator Hawks

to vote my proxy on any issue before the Senate _____

Finance Committee

held on 30 Mar, 2007.

SENATOR
STATE OF MONTANA

SENATE PROXY FORM

According to Senate Rule 30-70 (13) (f) , a committee member may vote by proxy using a standard form.

PROXY VOTE

I, the undersigned, hereby authorize Senator Hawks

to vote my proxy on any issue before the Senate

Finance Committee

held on 30 Mar, 2007.

SENATOR
STATE OF MONTANA

MONTANA STATE SENATE
2005 LEGISLATURE

VISITOR REGISTER

FINANCE AND CLAIMS

DATE 3-30-07 **BILLS BEING HEARD TODAY**

HB 820 HB 808

PLEASE PRINT

NAME	PHONE	REPRESENTING	BILL #	SUPPORT	OPPOSE
T A. Gibson	444-0374	MUS	820		
Jami McCall	670-3084	Billings Clinic, MCI	820	w/ some amend.	
Twila Costigan	431-3628	MSF/APA	820	w/ amends	
Alison Young	755-5532	FV Comm. College	820	w/ 539 amend	
Colette Gray	761-0310	Opportunities Inc	808/820		
~~Deb Hodson~~	~~761-2804~~	~~New Directions~~			
Yvonne Gritzner	273-0665	Friends of MT PBS	820		
Claudia Clifford	457-4705	AARP MT	820/808	Amend.	
Bob Kalieg	771-9209	New Directions			
DEB PARISH	590-8731	NEW DIRECTIONS			
Ken Aeard	453-5919	New Directions			
Joyce Scott	728-0361	Brain Injury	820	✓	
Morgan Meyrod	461-6643	" "	820/808	✓	
Natasha Marquis	422-5231	Brain Injury	820	✓ (amended)	
Charlie Briggs	449-4075	MACDS, MAR	820/808	✓	
Stefani Hickman	871-6165	Community Colleges	820		
Jane Karas	756-3201	" "	820		
Mignon Waterman	442-8648	Self	808	✓ Human Services Sub-Com	
Alex Capdeville	265-3720	MT State Nurses	820	✓	
MARY MOE	788-7204	MSU-GREAT FALLS	820	✓	
Denver Henderson	239-3421	ASUM, ASMSU, ASMSUB	820	✓	
John Youngberg	570-4103	MTOF	820	o/amend.	

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY

MONTANA STATE SENATE
2005 LEGISLATURE

VISITOR REGISTER

FINANCE AND CLAIMS

DATE 3-30-07 **BILLS BEING HEARD TODAY**

HB 820

PLEASE PRINT

NAME	PHONE	REPRESENTING	BILL #	SUPPORT	OPPOSE
Danita Twidt	586-7192	GMHC - Boz.	HB 820	X	
GEORGE THOMAS	388-1056	GMHC - Bozeman	HB 820	X	
Dan Haire	522-7357	GMHC/CSAA Bozeman	HB820	X	
Will Yarck	970 901-1611	GMHC - Bozem	HB 820	X	
Vernon Bishop	(406) 590-1418	CPS Board Gt Falls	HB820	X	
MARLOE O'CONNELL	406-455-2390	CSAA BOARD - Gt Falls	HB820	X	
Mike McLaughlin	791-9603	Center for Mental Health	HB820	X	
KATHY McGowan	439-4189	CMHCS, MSPOA MCAA MACO	HB820	X	
Tom Palmer	585-8959	Central Service Area	HB820	X	
Martha Bakkenson	458-9549	Central Service Area	HB820	X	
Ellen Cox	443-9230	Central Service Area	HB820	X	
Jeffrey B. Krogh	594 7704	CSA - consumer	HB820	X	
Mike HANSHAW	401-5784	NIGHTINGALE NURSING/COPC	HB820	X	
Jacob Wagner	581-4954	CSAA/consumer	HB820	X	
Rep. Holly Raser	546-6724	DD Waiting list - self	HB820	X	
Chris Volinkaty	239-5011	Dev Disab Waiting List	HB820	X	
LINDA STOLL	443-9070	MT AREA AGENCIES ON AGING	HB620	✓	
		MT LOCAL HEALTH OFFICERS			
TRACY VELAZQUEZ	539-9715	MT MENTAL HEALTH	HB820	✓	
Stacy Anderson	497-2169	Planned Parenthood/Family Plan T. Hex.	820	X	
Rose Hughes	444-2876	MT Health Care Assoc	820	X	

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY

MONTANA STATE SENATE
2005 LEGISLATURE

VISITOR REGISTER

FINANCE AND CLAIMS

DATE 3-30-07 **BILLS BEING HEARD**
TODAY

HB 820

PLEASE PRINT

NAME	PHONE	REPRESENTING	BILL #	SUPPORT	OPPOSE
Michael R. Bütz, Ph.D	655-4364	MPA, STEP, Inc. & Aspen Prairie	820	X	
Betty Bewerly	443 5341	MSCA	820	X	
Melanie Reynolds	457-8910	MT Health Officers, MPHA AMPHO	820	X	
Sheil Stearns					
Don Hargrove	920 2478	MASP	808	X	
JAN CAHILL	761-6356	QLC	820	X	
Mary McCue	431-3972	MDA, NASW, HRDCs	820	X	
Dave Cole	841-2776	Commerce	820	X	
Nancy Peterson	444-3156	MT Dept. of Ag	820	X	
Carl Schwartz	431-2176	Kalispell Chamber	820	X	

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY

Montana Department of Revenue

Dan Bucks
Director

Brian Schweitzer
Governor

MEMORANDUM

TO: Members of the Senate Finance Committee

FROM: Dan Bucks, Director

DATE: March 28, 2007

SUBJECT: Number of Staff and Department's Workload

On Monday, March 26th members of the committee questioned the department regarding the number of staff and the department's workload.

FTE Comparison

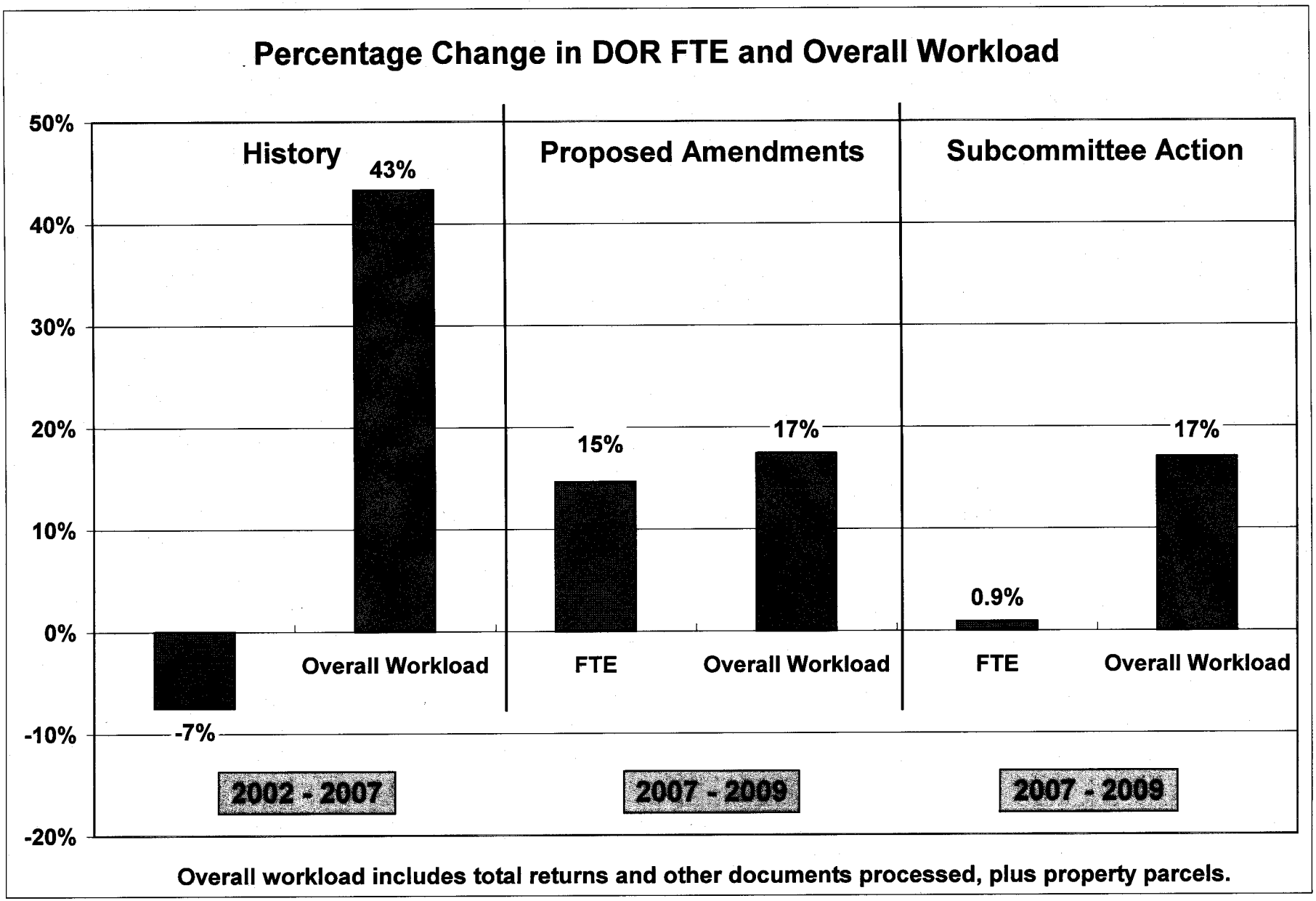
The department's staffing in FY 2000 and FY 2001 is understated because a number of FTE were budgeted in a non-budgeted fund type and therefore do not show as budgeted FTE. Those positions were returned to a budgeted fund in FY 2003. The following table shows the department FTE for both fund types and totals for the FY 2000.

Note that the FY 2000 FTE levels include positions responsible for unemployment insurance tax. The FY 2005 and beyond numbers do not.

Year	Budgeted FTE	Non-Budgeted FTE	Total FTE
FY 2000	538.56	123.7	662.26
FY 2002	665.23	0	665.23
FY 2003	656.23	0	656.23
FY 2004	647.03	0	647.23
FY 2005	643.53	0	643.53
FY 2006	612.08	0	612.08
FY 2007	615.53	0	615.53

FTE versus Workload

The department has attempted to compare workload as measured by the number of tax returns filed and the number of property parcels as compared to FTE. That chart is attached. From FY 2002-2007 FTEs have declined 7 percent while workload has increased 43 percent. The Executive Budget proposes to increase FTE in the department by 15 percent, but projected workload increases by 17 percent. The subcommittee action increases the department FTE by only 0.9 percent compared to a projected workload increase of 17 percent.


Percentage Change in DOR FTE and Overall Workload
50%
40%
30%
20%
10%
0%
-10%
-20%
History
Proposed Amendments
Subcommittee Action
43%
15%
17%
0.9%
17%
-7%
Overall Workload
FTE
Overall Workload
FTE
Overall Workload
2002 - 2007
2007 - 2009
2007 - 2009
Overall workload includes total returns and other documents processed, plus property parcels.

Montana Department of Revenue

Dan Bucks
Director

Brian Schweitzer
Governor

Memorandum

TO: The Honorable Keith Bales, State Senator
Members of the Senate Finance and Claims Committee

FROM: Dan Bucks, Director

DATE: March 28, 2007

SUBJECT: Department FTE by Division

During the Senate Finance and Claims Committee hearing on Monday, March 26, 2007, a question was asked regarding the Department of Revenue's FTE.

The table below details the department's FTE by division.

		Executive Request		
	FY2006	FY2008	FY2009	Vacant FTE
Director's Office	39.98	54.98	54.98	3.50
Information Technology and Processing	99.45	107.45	107.45	7.00
Liquor Control	25.00	28.00	28.00	2.00
Citizen Services and Resource Mgmt	25.00	26.00	26.00	1.00
Business and Income Taxes	123.75	152.75	162.75	12.50
Property Assessment	297.85	329.85	334.35	15.50
Total	611.03	699.03	713.53	41.50

The table below further details the FTE of the Business and Income Tax Division, as requested.

Business and Income Tax Division

		Executive Request	
	FY2006	FY2008	FY2009
Accounts Receivable Collections	24.00	25.00	26.00
Administration	8.00	8.00	9.00
Centrally Assessed/Industrial Appraisers	10.00	10.00	12.00
Income & Withholding Office Auditors	27.75	27.75	27.75
Income & Withholding Field Auditors	18.00	18.00	21.00
Corporation Tax Auditors	17.00	20.00	20.00
Miscellaneous Tax Auditors *	9.00	9.00	9.00
Natural Resource Tax Auditors **	7.00	11.00	11.00
Federal Mineral Royalty Auditors	3.00	3.00	3.00
Tobacco Tax Audit Program ***	0.00	3.00	3.00
Pass-Through Audit Program	0.00	10.00	10.00
Centrally Assessed Auditors	0.00	2.00	2.00
Taxpayer Assistance Field Staff	0.00	0.00	3.00
Tax Gap Analysis	0.00	6.00	6.00
Total	123.75	152.75	162.75

* Tax Types Include: Beer, Contractor's Gross Receipts, Intermediate Care Facilities, Lodging Facilities, Nursing Facility, Hospital Utilitization, Rental Vehicle, Retail Telecommunication Excise, Electrical Energy, Wholesale Energy, Wine, Tobacco Products, Abandoned Property, 911, Public Service Commission, Consumer Council, Handicap Phone

** Tax Types Include: Combined Oil and Gas Tax, Cement and Gypsum Taxes, Bentonite Tax, Coal Gross Proceeds, Coal Severance Tax, Metal Mines Gross Proceeds, Metal Mines License, Miscellaneous Mines Net Proceeds, Resource Indemnity Trust

*** The Tobacco Tax Audit Program was funded with modified FTE in FY2006.

Please let me know if you have further questions. My office telephone number is 444.1900.