SENATE FINANCE & CLAIMS
Exhibit No. 4
Date 4-5-07
Bill No. HB3

HB3
Dept. Natural Resources and Conservation
Fire Costs 7/1/06-3/8/07
FY07

PART 1:		
Actual Fire Costs		
Actual Fire Suppression Costs Paid (3/8/07)	$ 18,703,446	
Additional Estimated Costs Not Paid:	$ 41,271,372	
Estimate Spring 2007 Fire Costs	$ 1,316,110	
PAID AND ESTIMATED OBLIGATIONS		**$ 61,290,928**
PART 2:		
COSTS COVERED BY OTHER SOURCES		
Governor's Emergency Fund/DNRC & DES BCD #SA10312.02/3/4/5	$ (13,000,000)	
Estimated Federal Reimbursements (USFS, BLM)	$ (8,311,320)	
Estimated FEMA Reimbursements (Derby, Saunders)	$ (14,979,608)	
		$ (36,290,928)
Estimated FY07 State Fire Costs - HB3 Supplemental		**$ 25,000,000**

File: Fire Supplemental FY07-March

3/8/2007

Feb. 20, 2007

MTCARS ESTIMATES JUL 006 Through ~~October 19, 2006~~

State Responsibility

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
	51997		$5,753	$5,753	$5,753
FAMB General Support	51999		$8,008	$8,008	$8,008
Kalispell Generic	55201		$81,026	$81,026	$81,026
Stillwater Generic	55202		$32,981	$32,551	$32,981
Swan Generic	55203		$14,424	$11,184	$14,424
Plains Generic	55204		$183,537	$182,967	$183,537
Libby Generic	55205		$20,783	$20,783	$20,783
Cow Creek	55206		$3,538	$3,538	$3,538
Upper Fawn	55207		$2,612	$2,612	$2,612
Middle Thompson	55208		$2,577	$2,577	$2,577
Barnum	55209		$5,176	$5,176	$5,176
Eagle Crest	55251		$688	$688	$688
Beaver Creek	55253		$2,019	$2,019	$2,019
Hoffman Draw	55254		$57,347	$57,347	$57,347
Doris Mountain	55255		$2,834	$2,834	$2,834
Flathead Mine	55256		$36,034	$36,034	$36,034
Trumbull Creek	55257		$1,128	$1,128	$1,128
Salmon Prairie	55258		$177	$177	$177
Cedar Flats	55259		$1,406	$1,406	$1,406
Garnier Creek	55260		$26,834	$26,834	$26,834
Little Bitterroot River	55262		$19,003	$19,003	$19,003
Backfire	55263		$140	$140	$140
Kessler Meadows	55264		$27,647	$27,647	$27,647
Deer Lane	55265		$80	$80	$80
Lost Trail	55267		$8,167	$7,925	$8,167
Murr Creek	55268	$830,000	$528,402	$528,375	$1,358,402
Coniff Creek	55269		$4,123	$5,123	$4,123
Sylvan Drive	55270		$717	$717	$717
Mile Marker 91	55271		$1,273	$1,273	$1,273
Holland Peak	55272		$11,657	$11,657	$11,657
Haskill Bsin	55273		$140	$140	$140
Sumit View	55275		$1,259	$1,259	$1,259
K M Ranch	55276		$350	$350	$350
Scholar Road	55277		$585	$585	$585
Smoking rock	55278		$850		$850
	55624		$4	$4	$4
NWLO Severity	55997		$477,111	$470,942	$477,111
NWS Mutual Aid All Fires	55998		$150	$150	$150
NWLO Gen Direct Support	55999		$275	$275	$275
Missoula Generic	56201		$182,343	$182,088	$182,343
Clearwater Generic	56202		$32,733	$26,052	$32,733
Anaconda Generic	56203		$13,185	$13,185	$13,185
Lincoln Generic	56204		$18,684	$15,906	$18,684
Garrison Generic	56205		$73,323	$73,323	$73,323
Almost	56209		$53		$53
Sherman Gulch	56211		$33		$33
Silver Lake	56221		$42	$42	$42
Upper Woodchuck	56223		$3,550	$3,550	$3,550
Get Away	56225		$710	$667	$710
Scooter Stick	56226		$20	$20	$20
Baby Liberty	56227		$799	$799	$799
Mt. Jumbo	56228	$216,500	$65,315	$65,315	$281,815
Sledding Hill	56229		$119	$119	$119
Fred Burr	56231		$240	$240	$240
Rock Creek Railroad	56232		$12	$12	$12
Linebacker	56233		$2,759	$2,759	$2,759
Longhorn	56234		$895	$895	$895
Fairmont	56235		$967	$967	$967
Packer Gulch	56236	$3,400,000	$221,652	$221,652	$3,621,652
Keep Cool	56239		$10,598	$10,598	$10,598
Harpers Haze	56240		$150	$150	$150
Kim Williams #2	56241		$71,031	$71,031	$71,031
Marshall Lake	56242		$2,324	$2,324	$2,324
Deep Creek	56243		$220	$220	$220
Woodchuck	56244	$1,600,000	$289,973	$289,973	$1,889,973
McNamara	56245		$160	$160	$160
8 Mile Pile	56247		$200	$200	$200
Mine	56248		$3,654	$3,654	$3,654
Blue Mtn Rec	56249		$1,720	$1,720	$1,720
Ekstrom Power Pole	56250		$440	$440	$440
MSO - ABC Misc Human	56251		$360	$360	$360
Weatherman	56252		$54	$54	$54
Emery	56253		$5,204	$5,204	$5,204
Hayes Piles	56254		$926	$926	$926
Bearmouth	56255	$1,650,000	$338,562	$338,562	$1,988,562
Deer Creek	56256		$1,459	$1,459	$1,459
Broken Foot Can't Get Away	56257		$570	$570	$570
Woodchuck Rehab	56258		$51,248	$51,248	$51,248
Packer Gulch Rehab	56259		$1,213	$1,213	$1,213

Billable Support

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
B-D National Forest ABCD Misc	71204		$1,055	$1,055	$1,055
Gallatin National Forest ABCD Misc	71206		$3,625	$3,625	$3,625
Lolo National Forest ABCD Misc	71210		$29,622	$29,622	$29,622
Misc. In Area Support	71225		$41,592	$40,612	$41,592
06 Severity #2	71253		$6,395	$6,395	$6,395
Potato	71255		$78	$78	$78
2006 Large Fire Preparedness	71257		$64	$64	$64
Wilson II	71258		$72	$72	$72
West Texas Summer Fire	71259		$3,568	$3,568	$3,568
2006 ABD Severity	71260		$2,358	$2,358	$2,358
Rivera Mesa	71262		$1,410	$1,410	$1,410
Beaverhead	71263		$83	$83	$83
Bear	71264		$16,131	$16,131	$16,131
RMA Team Support	71266		$1,562	$1,562	$1,562
Jolly Mesa	71270		$106	$106	$106
Coolbroth	71271		$1,201	$922	$1,201
Kolob	71272		$1,466	$1,466	$1,466
Warm	71273		$21,133	$20,851	$21,133
Suzie	71274		$12,703	$12,703	$12,703
Sneekee	71276		$18,875	$18,875	$18,875
Little Bitter Creek	71278		$180	$180	$180
Bull Complex	71280		$10,651	$10,651	$10,651
Happy Complex	71282		$601	$601	$601
Flaming Gulch	71285		$1,680	$1,633	$1,680
Twenty Mile Fire	71286		$4,181	$3,859	$4,181
Gass Complex	71287		$19,301	$19,301	$19,301
Osceola NF ABCD	71288		$1,565	$1,565	$1,565
Spur Peak	71290		$371	$371	$371
Lindsay Bay	71293		$2,557	$2,557	$2,557
Double Nickel	71294		$6,008	$6,008	$6,008
Bear Paw	71295		$786	$786	$786
Boulder Complex	71297		$1,528	$1,528	$1,528
2652 Grant Management	71298		$1,256	$1,256	$1,256
Alberta CL 215 06 NW Company	71302		$47	$47	$47
National Guard Training	71303		$17,222	$17,222	$17,222
Best Value Administration	71304		$9,437	$9,437	$9,437
Beatty	71307		$20,112	$20,112	$20,112
Flick Creek	71308		$37,600	$37,600	$37,600
AB Helicopter 2006 (NW Compact)	71309		$19,863	$19,533	$19,863
NG Mob 2006	71311		$23,830	$23,830	$23,830
Tripod	71312		$7,075	$7,075	$7,075
Cavity Lake	71314		$3,193	$3,193	$3,193
Alberta IA Crew (NW Compact)	71316		$18,935	$18,935	$18,935
Baston Cook Complex	71317		$2,655	$2,655	$2,655
Lightning Creek	71318		$6,457	$6,457	$6,457
NR 06 In Area Lg Fire Support	71319		$6,578	$6,578	$6,578
DNRC Fire Investigations	71320		$4,029	$4,029	$4,029
Turtle Lake WFU	71322		$3,620	$3,620	$3,620
Ely Complex	71323		$957	$957	$957
Heavens Gate	71324		$19,357	$19,357	$19,357
2669 Grant Management	71325		$180	$180	$180
Alberta DSP Support 06 NW Comp	71327		$1,776	$1,776	$1,776
Ulm Peak	71329		$8,158	$8,158	$8,158
Bear Gulch #2	71330		$4,090	$4,090	$4,090
2671 Grant Management	71331		$300	$300	$300
Meadow	71333		$9,203	$9,203	$9,203
Day	71336		$6,754	$3,414	$6,754
Ralston	71337		$236	$79	$236
FEMA Management	71338		$484	$484	$484
Bassetts	71340		$3,610	$1,535	$3,610
Rice Coulee	74206		$5,796	$5,796	$5,796
Sage	74209		$22,109	$22,109	$22,109
Peabody	74210		$293	$293	$293
Watt Draw Rehab	74211		$4,156	$4,156	$4,156
BLM Severity	74214		$18,532	$18,532	$18,532
Pierce Fire	74215		$3,630	$3,630	$3,630
Rush Creek	74216		$2,456	$2,456	$2,456
Box Elder	74217		$1,852	$1,852	$1,852
Jackson Coulee	74218		$322	$322	$322
Goats Milk	74219		$1,770	$1,770	$1,770
Jock Coulee	74220		$326	$326	$326
Bloom Creek	74221		$3,491	$3,491	$3,491
Charles Creek	74222		$1,344	$1,344	$1,344
Lee Creek	74224		$12,055	$12,055	$12,055
Rattlesnake	74225		$1,779	$1,779	$1,779
Chrome	74227		$2,383	$2,383	$2,383
Bronco Sam	74228		$444	$444	$444
Elmore	74229		$392	$392	$392
Little Spar	75208		$7,285	$7,285	$7,285

MTCARS ESTIMATES JUL[illegible]006 Through October 19, 2006

State Responsibility

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
Cable Creek	56260		$18,542	$18,542	$18,542
Big Flat II	56261		$4,937	$4,937	$4,937
Black Bear	56262		$104	$104	$104
Bearmouth Rehab	56263		$12,356	$12,356	$12,356
Lolo Steakhouse	56264	$408,000	$101,297	$101,297	$509,297
Wolds	56265		$3,054	$2,850	$3,054
Runsey Road	56266		$9,508	$9,508	$9,508
Carlton Creek Road	56267		$4,240	$4,240	$4,240
Lolo Steakhouse Rehab	56268		$18,071	$18,071	$18,071
Kleinschmidt Flats	56269		$30,770	$29,078	$30,770
Mullen Pass	56270		$117,349	$117,349	$117,349
Middle Fork	56271		$271	$271	$271
Slaughter House	56272		$2,358	$2,358	$2,358
Firecracker Stand	56273		$5,972	$5,972	$5,972
Woodchuck Excavator	56275		$4,558	$4,558	$4,558
Cadotte	56276		$29,170	$6,286	$29,170
Wishard	56277		$26,470	$26,470	$26,470
Cochise	56279		$5,264	$5,264	$5,264
Mormon Peak #3	56280		$5,119	$5,119	$5,119
Sunshine Way	56282		$32		$32
Wild Geese Lane	56283		$99	$99	$99
Marshall Lake Hot Saw	56285		$20,370	$12,704	$20,370
Mormon #4	56286		$914	$914	$914
	56287		$4,794		$4,794
SWLO 2006 Severity	56997		$863,937	$819,143	$863,937
SWLO Mutual Aid Fires	56998		$13,951	$13,951	$13,951
SWLO General Direct Support	56999		$16,269	$16,269	$16,269
Helena Generic	57201		$12,980	$12,980	$12,980
Dillon Generic	57202		$436	$436	$436
RV Ranch Fire	57217		$314	$314	$314
Black Sandy	57218		$2,015	$2,015	$2,015
Keir Lane	57219		$89	$89	$89
Roe Gulch	57220		$4,636	$4,636	$4,636
Sugarloaf Creek	57221		$29,068	$29,068	$29,068
Alhambra	57222		$199	$199	$199
North Hill Car Fire	57223		$240	$240	$240
Highway 282	57224		$4,063	$4,063	$4,063
Pikes Bulch	57226		$13,863	$13,863	$13,863
Judeman	57227		$84,070	$82,810	$84,070
518 #2	57228		$1,666	$166	$1,666
	57230		$3,768	$3,768	$3,768
Clarks Canyon	57371	$750,000	$8,986	$8,986	$758,986
CLO 2006 Severity	57997		$168,999	$168,999	$168,999
CLO General Direct Support	57999		$160	$160	$160
Misc Out of Area Support	71226		$5,856	$5,856	$5,856
O'Fallon	84201		$1,414	$1,414	$1,414
Cromo Creek	84202		$289	$289	$289
Horton Hay	84203	$950,000	$469,430	$469,430	$1,419,430
Iron Jaw	84204		$61	$61	$61
Spring Creek	84205		$1,949	$1,949	$1,949
Sage Sawdust	84207	$70,000	$1,659	$1,659	$71,659
Rosebud Co. Assist #1	84208		$16,584	$16,584	$16,584
Landers	84209		$1,660	$1,660	$1,660
Miles City Staging	84210		$123,112	$123,112	$123,112
Horton Hay Rehab	84211		$945	$945	$945
Beaver Creek	84215		$9,447	$9,380	$9,447
Sand Creek	84217		$7,312	$7,312	$7,312
Broadus Range	84218		$201		$201
Stump Creek	84219		$795	$795	$795
Buck	84220		$8,612	$8,612	$8,612
Road Creek	84221		$32,202	$32,202	$32,202
Miller Fork	84222		$8,550	$8,550	$8,550
West	84223		$18,241	$18,241	$18,241
Baseline	84225		$963	$963	$963
Woody	84229		$68,868	$68,868	$68,868
Harris Buttes	84231		$720	$720	$720
Liscom Creek	84233		$63,188	$63,188	$63,188
Fort Keogh	84235		$7,241	$7,241	$7,241
Chimney Spring	84236		$180	$180	$180
Hatcher	84237		$19,828	$19,828	$19,828
Okerman	84238		$3,838	$3,838	$3,838
Strawberry Hill	84239		$651	$651	$651
Eastside Severity	84997		$1,626,373	$1,626,012	$1,626,373
ELO Mutual Aid	84998		$16,231	$16,231	$16,231
ELO General Direct Support	84999		$2,242	$2,242	$2,242
Gash Creek - should be 76204	86201		$1,350	$1,350	$1,350
Rattler Gulch RR	86998		$705	$705	$705
Edith Mountain	87201		$194,633	$194,633	$194,633
Dupea Fire	87202		$2,182	$2,182	$2,182

Billable Support

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
Rocky Point	75241		$1,040	$1,040	$1,040
Big Rock Creek	75242		$1,462	$1,462	$1,462
Saltese South	75243		$540	$540	$540
Munson Creek	75244		$4,310	$4,310	$4,310
Schnider	75251		$118	$118	$118
Thomas	75256		$133	$133	$133
Red Eagle	75257		$44,870	$44,870	$44,870
Irvine	75259		$2,072	$2,072	$2,072
Welcome Springs	75260		$3,371	$3,371	$3,371
Dunsire Pass	75262		$266	$266	$266
Wildhorse Mountain	75264		$398	$398	$398
Crystal Lake	75265		$126	$126	$126
Hemlock	75266		$587	$587	$587
Loon Lake	75267		$2,363		$2,363
Oliver Point	75268		$357	$357	$357
West Tally	75269		$265	$265	$265
Sun Dog	75270		$24,973	$24,973	$24,973
Holland Peak	75271		$57,677	$57,677	$57,677
Werner Peak	75272		$100	$100	$100
NWLO General Federal Support	75999		$760	$660	$760
MDC Support	76203		$1,523	$1,523	$1,523
Gash Creek	76204		$87,163	$87,163	$87,163
Missoula Support CTR Armory	76205		$420	$420	$420
Elk Meadows #4	76206		$818	$818	$818
O'Brien Creek	76207		$3,501	$3,501	$3,501
Mormon Peak #2	76208		$12,644	$12,644	$12,644
Red Eagle	76257		$3,000	$3,000	$3,000
SWLO Federal Support Mutual Aid	76998		$5,395	$5,395	$5,395
SWLO General Federal Support	76999		$1,350	$1,350	$1,350
Sweeney Creek #2	77202		$865	$865	$865
Schultz Saddle	77371		$24,523	$24,523	$24,523
Sand Basin	77374		$26,072	$26,072	$26,072
South Pine	77526		$8,427	$8,427	$8,427
Paradise Valley Complex	77527		$29,508	$29,508	$29,508
Jungle	77528		$17,706	$4,369	$17,706
CLO Federal Support Mutual Aid	77998		$1,416	$1,266	$1,416
Flat Tire	78201	$400,000	$9,623	$9,623	$409,623
BDC Large Fire Support	79202		$9,099	$9,099	$9,099
Birthday 2	79203	$500,000	$1,350	$1,350	$501,350
Owl	79205		$144	$144	$144
Pipe Line	79207		$31,200	$31,200	$31,200
SLO General Federal Support	79999		$726	$726	$726

MTCARS ESTIMATES JUL[illegible]006 Through October 19, 2006

State Responsibility

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
Red Bluff	87371		$60	$60	$60
Sappington Junction	87372		$103,366	$103,366	$103,366
Big Creek Rehab	87501		$3,665	$3,665	$3,665
Jungle (state)	87505		$9,918	$9,918	$9,918
CLO General County Assist Mutual Aid	87998		$145,972	$145,972	$145,972
CLO General County Assist	87999		$210	$210	$210
Golden Valley #1	88201		$1,427	$1,427	$1,427
Maggie	88202		$43,514	$43,514	$43,514
NELO Mutual Aid Assist	88998		$19,319	$19,319	$19,319
NELO General County Assist	88999		$802	$802	$802
Big Horn Assist	89202		$10,614	$10,614	$10,614
Phipps Park	89203		$58,026	$58,026	$58,026
Coal Creek	89204		$20,236	$20,236	$20,236
Benedict	89205		$504	$504	$504
Park City Complex	89206	$414,000	$45,682	$45,682	$459,682
Pine Ridge Complex	89209	$2,050,000	$283,771	$283,591	$2,333,771
Shane Ridge	89210	$15,000	$2,932	$2,932	$17,932
Joint Information Center	89211		$23,309	$23,309	$23,309
Sarpy (Pine Ridge Complex)	89212	$450	$78	$78	$528
Arrow Creek	89213		$450	$450	$450
Bully Fire	89214		$6,603	$6,603	$6,603
Majerus	89217	$300,000	$48,603	$48,511	$348,603
Buffalo Creek	89218	$300,000	$5,359	$5,359	$305,359
Pine Ridge Rehab	89219		$15,122	$15,122	$15,122
Fattig Creek	89220		$5,896	$5,896	$5,896
South Hills	89221		$15,255	$15,255	$15,255
SLO General Rehab	89222		$47	$47	$47
Saunders Rehab	89223		$2,730	$2,730	$2,730
Buffalo Creek Rehab	89225		$2,700	$2,700	$2,700
Juniper #2	89226		$87,753	$87,753	$87,753
Pfister	89227		$17,340	$17,340	$17,340
Juniper #2	89228		$1,320	$1,320	$1,320
Portage	89230		$180	$180	$180
Hutchison Coulee	89235		$53,490	$53,490	$53,490
Homewood Park	89236		$1,262	$1,174	$1,262
Road Coulee	89238		$575	$575	$575
Rehder Coulee	89239		$330	$330	$330
Mailbox	89241		$5,616	$5,616	$5,616
Bucket	89242		$39,882	$39,882	$39,882
Cut Across	89243		$25,500	$25,500	$25,500
Emerald Hills	89244	$780,000	$270,458	$189,048	$1,050,458
Emerald Hills Rehab	89245		$22,283	$22,283	$22,283
SLO County Mutual Aid	89998		$54,984	$54,984	$54,984
SLO General County Assist	89999		$270,458	$270,458	$270,458
Total Estimated Miscellaneous Fires		**$13,733,950**			**$22,796,953**

COST SHARE FIRES

Fire Name	SABHRS #'s	209			Est. Cost
Black Pulaski	74208		$150,291	$150,291	
Cost Share 28%	$150,291	$3,000,000			$882,081
King	84206		$56,860	$56,860	
Cost Share 70%	$56,860	$100,000			$109,802
Watt Draw	74207		$67,774	$64,400	
Cost Share 10%	$67,774	$1,500,000			$156,777
Bundy Railroad	89208		$78,949	$78,688	
Cost Share 85%	$78,949	$2,750,000			$2,404,607
Big Creek	87500		$101,187	$101,187	
Cost Share Flat Amount	$101,187	$559,503			$660,690
Dovetail	88203		$64,873	$64,873	
Cost Share 50%	$64,873	$297,443			$181,158
Total Estimated Cost Share					**$4,395,116**

FEMA FIRES

Saunders	89207		$189,119	$183,239	
State Share 40%	$189,119	$1,800,000			$795,648

Billable Support

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
Total Estimated Federal Miscellaneous Fires		**$900,000**			**$1,862,198**

COST SHARE FIRES

Fire Name	SABHRS #'s	209			Est. Cost
Black Pulaski	74208				
Cost Share 72%	$3,150,291	$3,000,000			$2,268,210
King	84206				
Cost Share 30%	$156,860	$100,000			$47,058
Watt Draw	74207				
Cost Share 90%	$1,567,774	$1,500,000			$1,410,997
Bundy Railroad	89208				
Cost Share 15%	$2,828,949	$2,750,000			$424,342
Dovetail	88203				
Cost Share 50%	$362,316				$181,158
Total Estimated Federal Cost Share					**$4,331,764**

FEMA FIRES

Saunders	89207				
Federal Share 60%	$1,989,119	$1,800,000			$1,193,471

MTCARS ESTIMATES JUL 006 Through October 19, 2006

State Responsibility

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
**Emerald (FEMA declared, but limited time period. Costs shown under state responsibility above)					
Derby	79208		$239,412		
	$239,412	$18,908,000			
State Share 70%		$13,403,188			
FEMA 40% Eligible Costs		$5,361,275			$5,361,275
Total Estimated FEMA Costs					$6,156,923
Total Estimated Miscellaneous Fires					$22,796,953
Total Estimated Cost Share					$4,395,116
Total Estimated FEMA Costs					$6,156,923
10% Administrative Costs					$3,334,899
GRAND TOTAL STATE RESPONSIBILITY					$36,683,891
TOTAL SUPPRESSION COSTS					$59,974,818

Billable Support

Fire Name	SABHRS #'S	209s	New Costs	Prior Costs	REPORTED ESTIMATED COSTS FY07
Derby	79208				
Federal Share 30%		$5,744,224			
FEMA 60% Eligible Costs		$8,041,913			$13,786,137
Total Estimated Federal Cost Share					$14,979,608
Total Estimated Miscellaneous Fires					$1,862,198
Total Estimated Cost Share					$4,331,764
Total Estimated FEMA Costs					$14,979,608
10% Administrative Costs					$2,117,357
GRAND TOTAL BILLABLE SUPPORT					$23,290,928