



SENATE STANDING COMMITTEE REPORT

January 19, 2007

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Mr. President:

We, your committee on **Highways and Transportation** recommend that **Senate Bill 158** (first reading copy -- white) **do pass as amended**.

Signed: *Gerald Pease*
Senator Gerald Pease, Chair

And, that such amendments read:

1. Title, page 1, line 7.
Following: "INTRASTATE" on line 7
Insert: "AND INTERSTATE"

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required

KJ

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SENATE STANDING COMMITTEE REPORT

January 19, 2007

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Mr. President:

We, your committee on **Highways and Transportation** recommend that **Senate Bill 122** (first reading copy -- white) **do pass**.

Signed: *Gerald Pease*
Senator Gerald Pease, Chair

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required

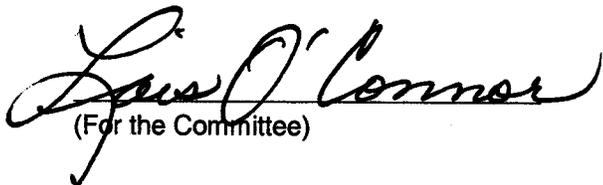
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COMMITTEE FILE COPY

TABLED BILL

The **SENATE HIGHWAYS AND TRANSPORTATION COMMITTEE** TABLED SB 190, by motion, on
Thursday, January 18, 2007.


(For the Committee)



(Secretary of the Senate)

_____, 1-19
(Time) (Date)

January 18, 2007

Lois A. O'Connor, Secretary

Phone: 444-4814

**MONTANA STATE SENATE
2007 LEGISLATURE**

VISITOR REGISTER

HIGHWAYS AND TRANSPORTATION

DATE 1-18-07

BILLS BEING HEARD TODAY SB-158; SB-190

PLEASE PRINT

NAME	PHONE	REPRESENTING	BILL #	SUPPORT	OPPOSE
Mary Ann Fisher	442-3720	Transportation Preservation Society of MT	SB 190	✓	
Michael Opar	442-9726	"	SB #190	✓	
Fred Verzani	431-0593	"	SB 190	✓	
Robert H. Bennett	458-8954	"	SB 190	✓	
John F. Baucus	458-9468	"	SB 190	✓	
Jim Currie	444-7920	MDT	SB 158	✓	
J. Renee Sney	441-6140	MDT	SB 158	✓	
HAROLD JUDEMAN	235-4397	TPS	SB 190	✓	
Betsy Baur	495-9501	self	SB 190	✓	
Ronda Wiggers	899-5159	GF & Helena Chambers	SB 190	✓	
Barry Stang	442-6600	MMEA	SB 158	✓	

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # SB0190

Title: Interim study to determine the feasibility of a bike path

Primary Sponsor: Lewis, Dave

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$50,000	\$0	\$0	\$0
Federal Special Revenue	\$200,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal Impact:

The fiscal impacts are driven by the need to hire a consultant with appropriate skill base to conduct the feasibility study. The administration of the study would have some fiscal/time impact on current staff, but would not require additional FTE or personal services funding.

FISCAL ANALYSIS

Assumptions:

Department of Transportation

1. The department would contract with a consultant to conduct the study.
2. The cost and time necessary for the study will be directly related to the number of corridors examined in the study. As written, the bill would require the study to examine an unlimited number of corridors between Helena and Great Falls.
3. Based upon other studies of similar size within the department, the estimated cost of the contracted study is \$250,000.
4. Federal participating funds could be secured through the department's processes.

Expenditures:

Operating Expenses	\$250,000	\$0	\$0	\$0
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Funding of Expenditures:

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$50,000	\$0	\$0	\$0
Federal Special Revenue (03)	\$200,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$250,000	\$0	\$0	\$0

Revenues:

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$50,000)	\$0	\$0	\$0
Federal Special Revenue (03)	(\$200,000)	\$0	\$0	\$0

DML

Sponsor's Initials

Date

[Signature]
Budget Director's Initials

Date



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # SB0158

Title: Revise laws on transportation reciprocity agreements

Primary Sponsor: Cocchiarella, Vicki

Status: As Introduced

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
Federal Special Revenue	\$0	\$979,990	\$1,004,490	\$1,029,602
Revenue:				
Federal Special Revenue	\$0	\$979,990	\$1,004,490	\$1,029,602
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal Impact:

This bill implements a requirement of the federal transportation funding bill related to Unified Carrier Registration. The fiscal impacts driving this bill are addressed within Department of Transportation decision package NP-2204. The funds would used be for motor carrier safety activities.

FISCAL ANALYSIS

Assumptions:

Department of Transportation

1. The intent of this bill is to make changes in MCA that will enable MDT to accept federal funds for the Unified Carrier Registration (UCR). PL-4305, SAFETEA-LU, requires that the funds made available through the UCR program be used to enhance commercial vehicle safety programs.
2. Necessary budget authority for the UCR is contingent on the passage of MDT DP #2204.
3. A 2.5% inflation factor is applied for FY 2010 and FY 2011.

	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>	<u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$0	\$979,990	\$1,004,490	\$1,029,602
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	\$0	\$997,990	\$1,004,490	\$1,029,602
<u>Revenues:</u>				
Federal Special Revenue (03)	\$0	\$997,990	\$1,004,490	\$1,029,602
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

Technical Notes:

1. Line 7 - Has an error in the text. The Bill draft currently reads: "INTRASTATE," the bill should read "INTERSTATE."
2. Line 16 – Reads: "Intrastate" should be deleted.
3. Federal law, PL-4305, SAFETEA-LU requires discontinuation of the Single State Registration System (SSRS) program on December 31, 2006, which results in a loss of associated monies to the general fund. The discontinuation of SSRS is a result of changes in federal law, not changes that this bill will make to state law and therefore the impact to the general fund is not show in this fiscal note..



Sponsor's Initials

1/9/07
Date



Budget Director's Initials

1/5/07
Date