

MONTANA SENATE
2007 LEGISLATURE

STATE ADMINISTRATION

ROLL CALL

DATE 1-29-07

NAMES	PRESENT	ABSENT	EXCUSED
SEN. JOE BALLYEAT (R)	✓		
SEN. VICKI COCCHIARELLA (D)	✓		
SEN. JEFF ESSMANN (R)	✓		
SEN. STEVE GALLUS (D)	✓		
SEN. LARRY JENT (D)	✓		
SEN. RICK LIABLE (R)	✓		
SEN. JESSE LASLOVICH (D)	✓		
SEN. DAVE LEWIS (D)	✓		
SEN. JIM SHOCKLEY (R)	✓		
SEN. JOE TROPILA (D)	✓		
SEN. CAROLYN SQUIRES (D) CHAIR	✓		
DAVE BOHYER, LSD	✓		
CAROL ANDERSON , SECRETARY	✓		

Luis O'Connor



SENATE STANDING COMMITTEE REPORT

January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 177** (first reading copy -- white) **do pass**.

Signed:

Cargyn Squires
Senator Cargyn Squires, Chair

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required

KF

201057SC.spb



SENATE STANDING COMMITTEE REPORT

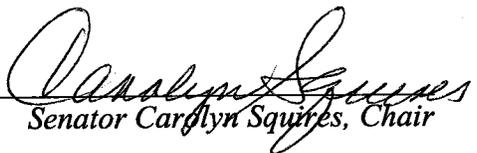
January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 136** (first reading copy -- white) **do pass**.

Signed:


Senator Carolyn Squires, Chair

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required

— *K7*

201058SC.spb



SENATE STANDING COMMITTEE REPORT

January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 235** (first reading copy -- white) **do pass as amended.**

Signed:

Carolyn Squires
Senator Carolyn Squires, Chair

And, that such amendments read:

1. Title, line 5.

Following: "MADISON,"

Insert: "POWELL,"

2. Page 1, line 15.

Following: "Madison,"

Insert: "Powell,"

3. Page 1, line 18.

Following: "Madison,"

Insert: "Powell,"

4. Page 1, line 19.

Strike: "five"

Insert: "six"

5. Page 2, line 5.

Following: "home"

Insert: "in southwestern Montana"

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required

KF

201100SC.spb



SENATE STANDING COMMITTEE REPORT

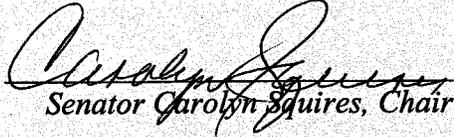
January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 11** (first reading copy -- white) do pass as amended.

Signed:


Senator Carolyn Squires, Chair

And, that such amendments read:

1. Page 2, line 15.

Following: "board"

Insert: ":

(i) for an employee described in subsection (1)(d), within 300 days of the commencement of the employee's employment; and

(ii) for an employee or elected official described in subsection (1)(a), (1)(b), (1)(c), (1)(e), or (1)(f),"

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required

— K7

201101SC.spb



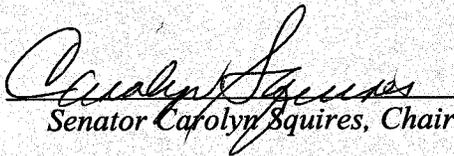
SENATE STANDING COMMITTEE REPORT

January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 113** (first reading copy -- white) **do pass as amended.**

Signed: 
Senator Carolyn Squires, Chair

And, that such amendments read:

1. Page 1, line 20.

Strike: "standard"

Insert: "minimum"

Following: "part 301-11,"

Insert: "rounded to the nearest dollar"

- END -

Committee Vote:

Yes 8, No 1

Fiscal Note Required _____

KJ

201103SC.spb



SENATE STANDING COMMITTEE REPORT

January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 172** (first reading copy -- white) **do pass**.

Signed: _____

Carolyn Squires
Senator Carolyn Squires, Chair

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required _____

KK

201104SC.spb



SENATE STANDING COMMITTEE REPORT

January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 181** (first reading copy -- white) **do pass**.

Signed: _____

Carolyn Squires
Senator Carolyn Squires, Chair

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required _____

KS

201105SC.spb



SENATE STANDING COMMITTEE REPORT

January 30, 2007

Page 1 of 1

Mr. President:

We, your committee on **State Administration** recommend that **Senate Bill 239** (first reading copy -- white) **do pass**.

Signed: _____

Carolyn Squires
Senator Carolyn Squires, Chair

- END -

Committee Vote:

Yes 9, No 0

Fiscal Note Required _____

KJ

201106SC.spb

COMMITTEE FILE COPY

TABLED BILL

The **SENATE STATE ADMINISTRATION COMMITTEE** TABLED **SB 176**, by motion, on **Monday, January 29, 2007.**



(For the Committee)



(Secretary of the Senate)

_____, 1-30
(Time) (Date)

January 30, 2007

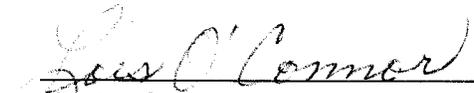
Lois A. O'Connor, Secretary

Phone: 444-4772

COMMITTEE FILE COPY

TABLED BILL

The **SENATE STATE ADMINISTRATION COMMITTEE** TABLED **SB 232**, by motion, on **Monday, January 29, 2007.**



(For the Committee)



(Secretary of the Senate)

_____, 1-30
(Time) (Date)

January 30, 2007

Lois A. O'Connor, Secretary

Phone: 444-4772

MONTANA STATE SENATE
2007 LEGISLATURE

STATE ADMINISTRATION

ROLL CALL VOTE

DATE 1-29-07 BILL NO. SB-176 NUMBER _____

MOTION: To Table

NAME	AYE	NO
SEN. JOE BALLYEAT (R)		✓
SEN. VICKI COCCHIARELLA (D)	✓	
SEN. JEFF ESSMAN (R)		✓
SEN. STEVE GALLUS (D)	✓	
SEN. LARRY JENT (D)	✓	
SEN. RICK LAIBLE (R)		✓
SEN. JESSE LASLOVICH (D)	✓	
SEN. DAVE LEWIS (R)		✓
SEN. JIM SCHOCKLEY (R)	✓	
SEN. JOE TROPILIA (D)	✓	
SEN. CAROLYN SQUIRES (D) CHAIR	✓	
	7	4
DAVE BOHYER, LSD		
CAROL ANDERSEN, COMMITTEE SECRETARY		

MONTANA STATE SENATE
2007 LEGISLATURE

STATE ADMINISTRATION

ROLL CALL VOTE

DATE _____ BILL NO. SB-232 NUMBER _____

MOTION: _____

Table

NAME	AYE	NO
SEN. JOE BALYEAT (R)		✓
SEN. VICKI COCCHIARELLA (D)	✓	
SEN. JEFF ESSMAN (R)		✓
SEN. STEVE GALLUS (D)	✓	
SEN. LARRY JENT (D)	✓	
SEN. RICK LAIBLE (R)		✓
SEN. JESSE LASLOVICH (D)	✓	
SEN. DAVE LEWIS (R)		✓
SEN. JIM SCHOCKLEY (R)		✓
SEN. JOE TROPILIA (D)	✓	
SEN. CAROLYN SQUIRES (D) CHAIR	✓	
	6	5
DAVE BOHYER, LSD		
CAROL ANDERSEN, COMMITTEE SECRETARY		

MONTANA STATE SENATE
2007 LEGISLATURE

STATE ADMINISTRATION

VISITOR REGISTER

DATE January 29, 2007

BILLS BEING HEARD TODAY SB-117; SB-176; SB-177; SB-247;
SB-232

PLEASE PRINT

NAME	PHONE	REPRESENTING	BILL #	SUPPORT	OPPOSE
Tom Schneider	442-4600	MPEA	SB247	XX	
Franklin Amador	444-5459	MPEA	SB247	X	X
Don Smith	444-3300	SA	SB 177	-	
JOHN BANKOWS	443-2850	Montana Newspaper Ass	SB177	X	
DAVE NULLE	442-4073	SELF	SB 232	X	
MARK Simonich	444-5372	Secretary of State	SB117		X
Jim Smith	443-1570	Shelby's Assoc.	SB174/177	X	
Kirkell Van Dyk	690-1728	Self	SB 231		X
BERT OBERT	449-5450	Retired MHP	SB 247	XX	X
Sheyl Wood	444-4360	MACo	SB 177	INFO	-

PLEASE LEAVE PREPARED STATEMENT WITH COMMITTEE SECRETARY

St. Ad.



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # SB0136

Title: Revise meeting frequency for Board of Veteran's Affairs

Primary Sponsor: Tropila, J.

Status: As Introduced

- Significant Local Gov Impact
- Include in HB 2
- Technical Concerns
- Included in the Executive Budget
- Significant Long-Term Impacts
- Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	(\$4,749)	(\$4,749)	(\$4,867)	(\$4,989)
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal Impact:

This legislation would reduce the number of required meetings of the Board of Veteran's Affairs by one thus eliminating the associated costs, which vary depending on location but can be nearly \$5,000 per meeting.

FISCAL ANALYSIS

Assumptions:

1. There would be three Veteran's Affairs board meetings per fiscal year instead of four.
2. The projected savings of \$4,749 per year is based upon computing the typical lodging, per diem, mileage, pay and state car expenses for 12 board members and two agency staff personnel to attend a board meeting. An inflation factor of 2.5% has been applied for FY 2010 and FY 2011.

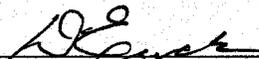
	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	(\$4,749)	(\$4,749)	(\$4,867)	(\$4,989)
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$4,749)	(\$4,749)	(\$4,867)	(\$4,989)
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$4,749	\$4,749	\$4,867	\$4,989



Sponsor's Initials

1/5/07

Date



Budget Director's Initials

1/2/07

Date



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Pension Fund Fiscal Note 2009 Biennium

Bill # SB0011

Title: PERS exemption for legislative session staff

Primary Sponsor: Cocchiarella, V.

Status: As Introduced

Retirement Systems Affected:

<input type="checkbox"/> Teachers	<input checked="" type="checkbox"/> Public Employees	<input type="checkbox"/> Highway Patrol	<input type="checkbox"/> Police
<input type="checkbox"/> Sheriffs	<input type="checkbox"/> Firefighters	<input type="checkbox"/> Volunteer Firefighters	<input type="checkbox"/> Judges

Check the box if "Yes".

- Has this legislation been reviewed by the legislative interim committee?
- Has the cost of this legislation been calculated by the system's actuary?
- Does this legislation include full funding for any benefit revisions?

PERS	July 1, 2006 Current System	Impact of Changes
Present Value of Actuarial Liability	\$3,919,313,000	\$0
Present Value of Actuarial Assets	\$3,459,084,000	\$0
Present Value of Increased Costs	\$0	\$0
Actuarial Accrued Liability (AAL) Unfunded/(Funded)	\$460,229,000	\$0
Amortization Period of AAL	does not amortize	0

	July 1, 2006	July 1, 2007	July 1, 2008	July 1, 2009	July 1, 2010
Employee Contribution Rate	6.90%	6.90%	6.90%	6.90%	6.90%
State & Univ Employer Contr Rate	6.90%	6.90%	6.90%	6.90%	6.90%
Local Govt Employer Contr Rate	6.80%	6.80%	6.80%	6.80%	6.80%
State Contr Rate for Local Govt	0.10%	0.10%	0.10%	0.10%	0.10%
TOTAL Contribution Rate**	13.80%	13.80%	13.80%	13.80%	13.80%

**The employer contribution rates are based on the rates applicable to the different employer types.

FISCAL SUMMARY

	FY 2008 Difference	FY 2009 Difference	FY 2010 Difference	FY 2011 Difference
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Other - Pension Trust	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Other - Pension Trust	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL ANALYSIS

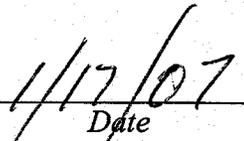
Assumptions:

Legislative Branch

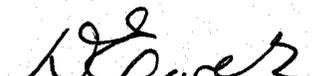
1. Under current law, legislative session employees who are non-members have an option to elect or decline membership in the Public Employees Retirement System. (PERS). Those who are already members, active or inactive, do not have an option and may not elect out of PERS.
2. None of the employees who had an option for the 2007 session elected to join PERS That is consistent with past legislative sessions.
3. The proposed legislation extends that deadline out to 10 months before the employee would be required to join PERS. Based on Legislative Branch experience, one part-time employee fell into this category during the 2003 session, and one during the 2005 session. Using the small number of hours this employee worked beyond the six-month period, the fiscal impact is not reportable.
4. There is no fiscal impact.



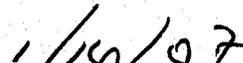
 Sponsor's Initials



 Date



 Budget Director's Initials



 Date



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0113
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Title:	Increase meal reimbursement rates for state employees
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Primary Sponsor:	Lewis, D.
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Status:	As Introduced
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- Significant Local Gov Impact
 Include in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

To open the fiscal Summary spreadsheet, right click on the spreadsheet, select Worksheet Object/Edit. To exit the spreadsheet, click outside of the spreadsheet.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
Expenditures:				
General Fund	\$460,408	\$460,408	\$471,918	\$483,716
State Special Revenue	\$376,076	\$376,076	\$385,477	\$395,114
Federal Special Revenue	\$170,943	\$170,943	\$175,217	\$179,597
Other	\$132,196	\$135,501	\$135,501	\$138,889
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Federal Special Revenue	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$460,408)</u>	<u>(\$460,408)</u>	<u>(\$471,918)</u>	<u>(\$483,716)</u>

Description of fiscal Impact:

Increasing the in-state meal reimbursement rate to 85% of the standard federal rate will be an increase of 33% over the current in-state meal reimbursement rate. If the volume of travel remains constant, there will be increased costs of over \$1 million per year.

FISCAL ANALYSIS

Assumptions:

1. The current in-state meal rate is \$23 per day. The 2007 federal standard rate is \$36 per day. Adjusting the federal standard rate to 85% equates to \$30.60 per day or an increase of 33% over the current in-state rate.
2. Total FY 2006 in-state meal expenditures were \$3,364,740. Assuming that travel levels will remain constant, the estimated cost of the increase would be \$1,111,827 per fiscal year (\$3,364,740 x 0.33).
3. Funding percentages are allocated 40.4% to general fund, 33% to state special revenue funds, 15% to federal special revenue funds, and 11.6% to other funds.
4. An inflation rate of 2.5% per year is assumed for FY 2010 and FY 2011.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$1,139,623	\$1,139,623	\$1,168,114	\$1,197,316
TOTAL Expenditures	<u>\$1,139,623</u>	<u>\$1,139,623</u>	<u>\$1,168,114</u>	<u>\$1,197,316</u>

Funding of Expenditures:

General Fund (01)	\$460,408	\$460,408	\$471,918	\$483,716
State Special Revenue (02)	\$376,076	\$376,076	\$385,477	\$395,114
Federal Special Revenue (03)	\$170,943	\$170,943	\$175,217	\$179,597
Other	\$132,196	\$132,196	\$135,501	\$138,889
TOTAL Funding of Exp.	<u>\$1,139,623</u>	<u>\$1,139,623</u>	<u>\$1,168,113</u>	<u>\$1,197,316</u>

Revenues:

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	(\$460,408)	(\$460,408)	(\$471,918)	(\$483,716)
State Special Revenue (02)	(\$376,076)	(\$376,076)	(\$385,477)	(\$395,114)
Federal Special Revenue (03)	(\$170,943)	(\$170,943)	(\$175,217)	(\$179,597)
Other	(\$132,196)	(\$132,196)	(\$135,501)	(\$138,889)

DmC
Sponsor's Initials

1-3-2007
Date

[Signature]
Budget Director's Initials

1/2/07
Date