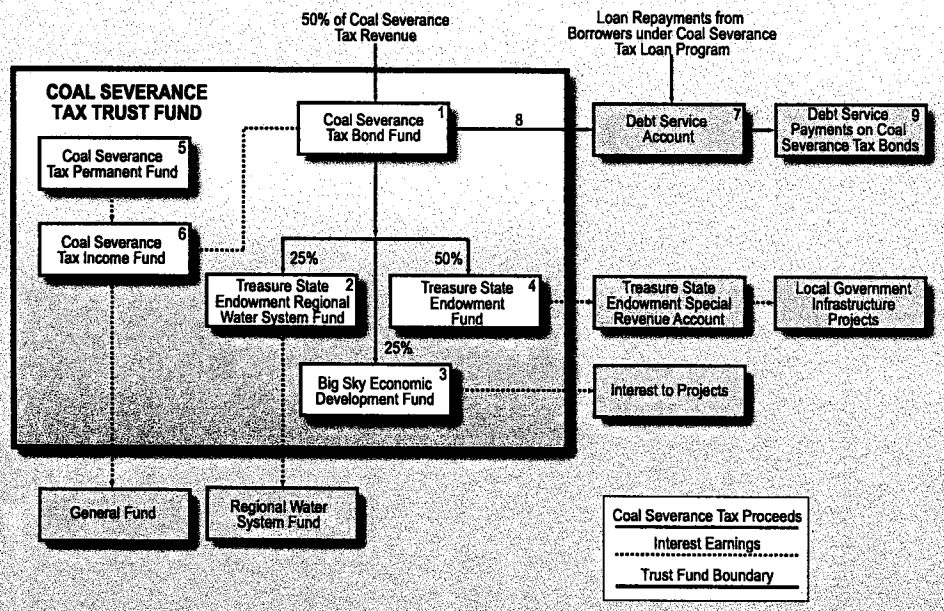
Coal Severance Tax Collections

50% | 50%

Account	Allocation	2006	2007
Trust Fund	50%	$15,801	$16,134

Coal Severance Tax Trust Fund Flow of Funds Summary



Coal Severance Tax Spendable Allocation

	Tax Allocation	FY 2006($1,000)	FY 2007($1,000)
Coal Severance Tax Collections	**100%**	**$ 31,602**	**$ 32,268**
Coal Severance Tax Trust Fund	50.00%	15,801	16,134
General Fund	26.79%	8,466	8764
Long-Range Building Program	12.00%	3,792	3,872
Program Funding	5.46%	1,726	1,762
Other			
Oil, Gas, and Coal Natural Resources	2.90%	917	936
Parks Acquisition and Management Trust	1.27%	401	410
Renewable Resource Loan Debt Service	0.95%	300	306
Cultural and Aesthetic Trust and Capitol Art	0.63%	199	203

SENATE TAXATION
EXHIBIT NO. 8
DATE 2-26-07
BILL NO. SB-268