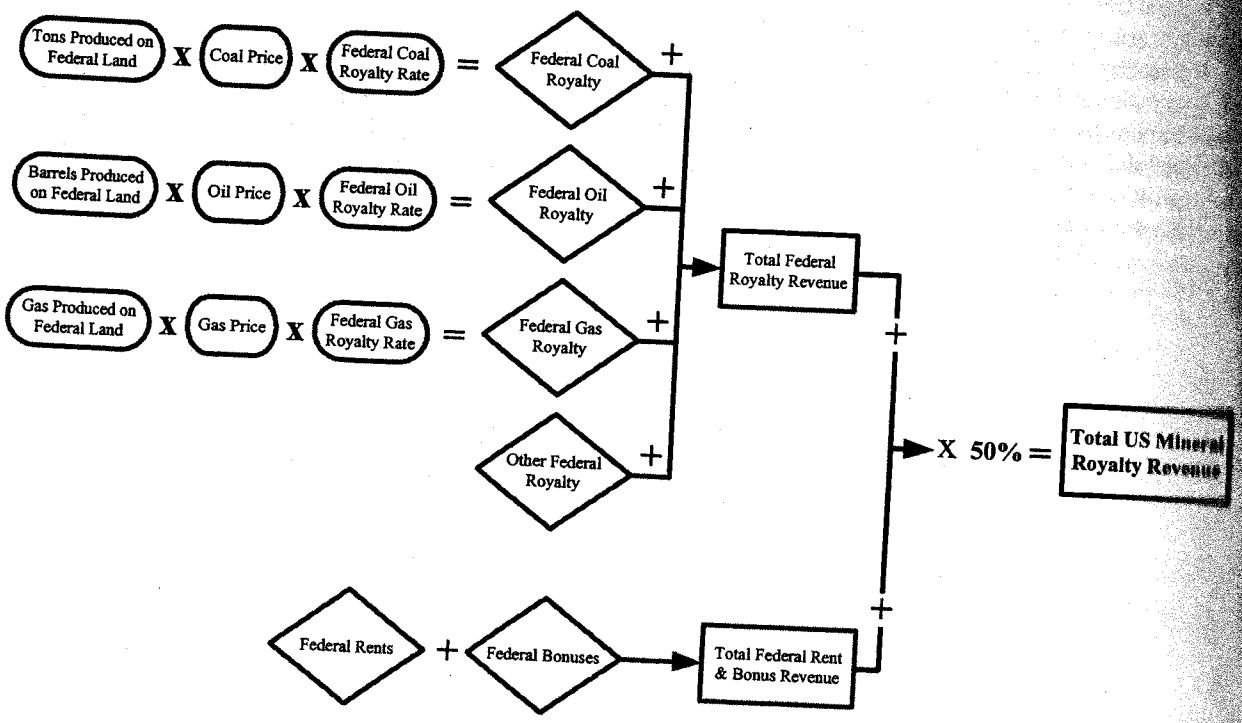
Legislative Fiscal Division

Revenue Estimate Profile

US Mineral Royalty

Forecast Methodology:



Revenue Estimate Assumptions:

	t Fiscal	Total Rev. Millions	GF Rev. Millions	One-Time Settlement Millions	Mineral Impact Millions	GF Allocation Percent
Actual	2000	19.242954	19.242954			
Actual	2001	31.007874	31.007874	6.038000		
Actual	2002	19.772193	19.772193	0.000000		
Actual	2003	25.989828	25.989828	0.000000		
Actual	2004	28.736303	28.736303	0.000000		
Actual	2005	36.391633	27.293725	0.000000	9.097908	75.00%
Actual	2006	39.071469	29.303602	0.000000	9.767867	75.00%
Forecast	2007	38.240000	28.680000	0.000000	9.560000	75.00%
Forecast	2008	42.258000	31.694000	0.000000	10.565000	75.00%
Forecast	2009	39.200000	29.400000	0.000000	9.800000	75.00%