



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0054

Title: Program to promote responsible gambling

Primary Sponsor: Dickenson, S.

Status: As Introduced

- Significant Local Gov Impact
 Include in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
Expenditures:				
General Fund	\$ -	\$ -	\$ -	\$ -
State Special Revenue	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500
Revenue:				
General Fund	\$ -	\$ -	\$ -	\$ -
State Special Revenue	\$ -	\$ -	\$ -	\$ -
Net Impact-General Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Description of fiscal Impact: Passage of this bill will allow the Department of Justice to enter into an agreement with the Montana State Lottery and other interested parties to promote public awareness of responsible gambling.

FISCAL ANALYSIS

Assumptions:

1. This fiscal note assumes the Montana Lottery and others will sign and implement an agreement with the Department of Justice that is already negotiated to promote public awareness of responsible gambling.
2. It is estimated that there will be sufficient gambling state special revenue funds available to cover the negotiated expense of the program.
3. The Montana Lottery estimates the cost of a basic statewide public information program would be \$85,000, that would be split three ways between the Montana Lottery, the Gambling Control Division, and gaming industry.

4. The Montana Lottery share will be absorbed within current advertising budget or they are able to leverage an amount equal to the determined cost in Public Service Announcement funding.

Department of Justice

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$ 28,500	\$ 28,500	\$ 28,500	\$ 28,500
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$ (28,500)	\$ (28,500)	\$ (28,500)	\$ (28,500)

Sponsor's Initials

Date

Budget Director's Initials

Date