



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0114	Title:	Establish Montana electrical transmission and pipeline authority
Primary Sponsor:	Olson, Alan	Status:	Third Reading

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$250,000	\$250,000	\$250,000	\$250,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>

Description of fiscal impact:

HB 114 creates and administratively attaches the five-member Montana Electrical Transmission and Pipeline Authority (the authority) to the Department of Commerce for the purposed enumerated in the bill and provides a general fund appropriation of \$250,000 for each FY 2008 and FY 2009.

FISCAL ANALYSIS

Assumptions:

Department of Commerce (DOC)

1. Authority powers are described in detail in Section 5 of the bill. These include facilitating the planning, development, analysis, and coordination of facilities within and outside Montana. The authority may employ officers, agents, and employees it considers necessary in carrying out the provisions of the bill and contract for a variety of various services among other items. The authority may not exercise the powers of eminent domain under Title 70, Chapter 30, MCA.
2. Section 7 establishes general fund authority.
3. For the purposes of this fiscal note it is assumed the authority will expend the annual amount provided for in the bill; or \$250,000 for FY 2008 and FY 2009. Since the authority will determine its expenditure actions it is unknown as to what expenditure category (i.e. personal services, operating, etc) might be used to record financial activity on SABHRS.

4. Although funds are appropriated in the bill only for FY 2008 and FY 2009, because the bill creates an ongoing program costs are shown for the 2011 biennium as well.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$250,000	\$250,000	\$250,000	\$250,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$250,000	\$250,000	\$250,000	\$250,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)

Sponsor's Initials

Date

Budget Director's Initials

Date