



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0172

Title: Electronic recording of custodial questioning

Primary Sponsor: Campbell, Margaret H

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:					
General Fund	\$0	\$8,564	\$8,264	\$8,264	\$8,264
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>(\$8,564)</u>	<u>(\$8,264)</u>	<u>(\$8,264)</u>	<u>(\$8,264)</u>

Description of fiscal Impact:

This bill will require the Department of Corrections to record by audio or video all criminal investigations or the evidence will be inadmissible in court.

FISCAL ANALYSIS

Assumptions:

1. This bill will have a fiscal impact to the Department of Corrections because it would require the department to record and transcribe all interviews.
2. The department currently has 4 law enforcement officers.
3. The department on average has approximately 41 major cases in a year. On an average there are 6 interviews. The interviews typically do not exceed an hour in duration (41 major cases x 6 interviews x 1 hour = 246 hours of taped interviews). To transcribe the interview takes approximately an hour and a half for every hour of the taped interview. The cost to have the interviews transcribed is \$14.00 an hour or \$21.00 for an hour and a half. (\$21.00 per hour and a half of transcribing x 246 hours of tape interview = \$5,166 per year.)

4. The department, on average, has approximately 45 pre-release walk always per year which equates to 2 hours of interviews per escape for a total of 90 hours of taped interviews. (\$21.00 per hour an a half of transcribing x 90 hours of taped interview = \$1,890.00)
5. The department also conducts, on average, 12 internal investigations per year. On average, there are 8 interviews per internal investigation (12 internal investigations x 8 interviews = 96 interviews per year) and the duration for each interview is approximately 30 minutes which equates to 48 hours (30 minutes x 96 interviews) of taped interviews per internal investigation. The cost for these interviews would be \$1,008 (\$21.00 per hour an a half of transcribing x 48 hours of taped interview = \$1,008 per year).
6. The department will also have the cost of \$200 for recording tapes per fiscal year and \$300 for recording equipment in FY 2008.
7. The total cost in FY 2008 is \$8,564 and the total cost in the following years would be \$8,264.

	<u>FY 2007</u> <u>Difference</u>	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>					
<u>Expenditures:</u>					
Operating Expenses	\$0	\$8,564	\$8,264	\$8,264	\$8,264
<u>Funding of Expenditures:</u>					
General Fund (01)	\$0	\$8,564	\$8,264	\$8,264	\$8,264
<u>Revenues:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
General Fund (01)	\$0	(\$8,564)	(\$8,264)	(\$8,264)	(\$8,264)

Sponsor's Initials

Date

Budget Director's Initials

Date