



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0197	Title:	Require highway signs for all accredited colleges
Primary Sponsor:	Campbell, Margaret H	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$39,570	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal Impact:

There are 24 universities, colleges, tribal colleges, colleges of technology, and community colleges within the state. Of that number, all but four of the tribal colleges are presently signed (interstate or primary highways). The fiscal impact is based on signing the four tribal colleges at a cost of \$39,570. Current life cycle for signs are seven years, therefore no impact is expected FY 2009 – FY 2011.

FISCAL ANALYSIS

Assumptions:

- Only four tribal colleges are presently not signed
- Installation costs will provide two 9'x3'-6" sign with supports and breakaway devices per college.
Minimal personal services and operating costs will be required for sign installation at each location.

Expenditures:

Personal Services	\$737	\$0	\$0	\$0
Operating Expenses	\$38,833	\$0	\$0	\$0
TOTAL Expenditures	\$39,570	\$0	\$0	\$0

Funding of Expenditures:

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$39,570	\$0	\$0	\$0

Revenues:

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$39,570)	\$0	\$0	\$0

Long-Term Impact:

1. Sign life-cycle will be approximately seven years.

Sponsor's Initials

Date

Budget Director's Initials

Date