



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0277

Title: Child safety restraint violation as primary offense

Primary Sponsor: Reinhart, Michele

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$11,000	\$11,000	\$11,000	\$11,000
Net Impact-General Fund Balance	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>

Description of Fiscal Impact:

The general fund and appropriate counties will receive revenue from citations issued by the Montana Highway Patrol for being in violation of this law. An anticipated 440 citations will be issued each year at a minimum of \$50 each. The total revenue for these citations will be \$22,000. This revenue is split 50/50 between the general fund and the county in which the citation was issued.

FISCAL ANALYSIS

Assumptions:

1. The Montana Highway Patrol (MHP) anticipates issuing an average of 440 citations per year for violations of this section of law
2. The usual fine without surcharges for the above citations is \$50.
3. The fine revenue is split 50/50 with the county that the citation is issued in and the state general fund.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
General Fund (01)	\$11,000	\$11,000	\$11,000	\$11,000
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)

Effect on County or Other Local Revenues or Expenditures:

- Counties will receive \$11,000 in revenue from citations issued by the Montana Highway Patrol for violating this law.

Sponsor's Initials

Date

Budget Director's Initials

Date