



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

**Bill #** HB0283

**Title:** Increase amount for non-beneficiary students

**Primary Sponsor:** Campbell, Margaret H

**Status:** Third Reading

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<b>FY 2008 Difference</b>	<b>FY 2009 Difference</b>	<b>FY 2010 Difference</b>	<b>FY 2011 Difference</b>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	\$0	\$0	\$0	\$0

**Description of fiscal impact:** This bill limits the financial assistance for resident nonbeneficiary students attending tribal colleges at \$3,0240 per student.

### FISCAL ANALYSIS

**Assumptions:**

1. The financial assistance amount for resident non-beneficiary students (non-tribal members) attending the seven tribally controlled community colleges is dependent upon the amount of the line item appropriation in HB 2 as approved by the Legislature.
2. HB 283, as amended on the House floor, limits the distribution amount to “a maximum” of \$3,024 each year for each full-time equivalent (FTE) student. This amendment equals current statute which is “limited to a maximum of \$3,024”.
3. If the general appropriation act for the Montana University System does not fully fund non-beneficiary students to a maximum, funds are prorated to the tribal colleges.

4. In fiscal year 2007, tribal colleges reported 307.87 non-beneficiary FTE students. The number of FTE students are assumed to continue. (307.87 x \$3,024 = \$930,999).
5. The Governor’s budget request includes \$450,000 in FY 2008 and \$450,000 in FY 2009.
6. The Education Subcommittee has amended this budget to \$400,000 in FY 2008 and \$400,000 in FY 2009.
7. If the Legislature “fully funded to a maximum of \$3,024, it would cost an additional \$480,999 in each year of the biennium above the Governor’s budget.

	<u><b>FY 2008 Difference</b></u>	<u><b>FY 2009 Difference</b></u>	<u><b>FY 2010 Difference</b></u>	<u><b>FY 2011 Difference</b></u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Grants	\$0	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0

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*Sponsor’s Initials*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Budget Director’s Initials*

\_\_\_\_\_  
*Date*