



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0472

Title: Appropriate funding for drug courts

Primary Sponsor: Arntzen, Elsie

Status: As Introduced-Revised

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$2,000,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$2,000,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact:

This bill appropriates \$2 million from the state general fund for the 2009 biennium to the Supreme Court to be used to fund drug treatment courts.

FISCAL ANALYSIS

Assumptions:

Supreme Court

- The Judicial Branch assumes it may implement these drug treatment courts with a combination of contracted services and personal services within the \$2 million general fund appropriation included in this legislation. The funding would be used for drug treatment court staff, treatment services for participants, drug testing of participants, program evaluation services, and participant financial incentives. Further analysis and input from the District Court Council and judges of drug treatment courts would be needed to determine the most cost-effective and appropriate method for expending the funds. Because the appropriation is for the 2009 biennium, funds may be expended in either FY 2008 or FY 2009.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$2,000,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$2,000,000	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$2,000,000)	\$0	\$0	\$0

Long-Range Impacts:

1. It is likely that there would be on-going general fund expenditures needed to fund these programs in future years.

Sponsor's Initials

Date

Budget Director's Initials

Date