



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0531

Title: Designate warrior trail

Primary Sponsor: Lambert, Carol

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$25,342	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact:

To properly sign for the Warrior trail, 2 signs would be needed on the Interstate and 6 locations would need to be signed along Highway 212. The fiscal impact of properly designating Warrior Trail would be at a cost of \$25,341.39. This cost includes labor, material, and equipment. Current life cycle for signs are seven years, therefore no impact is expected FY 2009 – 2011.

FISCAL ANALYSIS

Assumptions:

1. There will 2 signs needed to be posted on the Interstate and 6 signs need to be posted along Highway 212.
2. The life cycle for sign replacement is seven years.
3. Interstate signs include aluminum sheet increment, type IV sign face, W8X18 structural sign supports with frangible sign post breakaway devices.
4. US Highway 212 would be signed with 24" x 30" signs that are consistent with the L&C Trail and Nez Pierce Trail signs.
5. Updating maps will be completed when maps are updated as stated in the bill, no fiscal impact here.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Personal Services	\$2,947	\$0	\$0	\$0
Operating Expenses	<u>\$22,395</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Expenditures	<u><u>\$25,342</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$25,342	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$25,342)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date