



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0551	Title:	County costs for precommitment evaluation for mental illness
Primary Sponsor:	Becker, Arlene	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	(\$100,569)	(\$100,569)	(\$100,569)	(\$100,569)
Net Impact-General Fund Balance	<u>(\$100,569)</u>	<u>(\$100,569)</u>	<u>(\$100,569)</u>	<u>(\$100,569)</u>

Description of fiscal impact:

This bill would limit the state to billing the counties for a maximum of six days for pre-commitment costs. Costs over six days, if not extended by the county attorney, would not be reimbursed by the counties and would reduce general fund revenue.

FISCAL ANALYSIS

Assumptions:

- Calculations are based on Montana State Hospital Emergency and Court Ordered Detentions costs and recoveries for FY 2006.
- Under current law, collections are deposited to the general fund as revenue.
- The average pre-commitment cost per day is \$426.53. (\$252,507 total pre-commitment costs / 592 days incurring pre-commitment costs in FY 2006 = \$426.53)
- The total number of days over the six day maximum in FY 2006 was 262. The total cost for these days and not reimbursed was \$111,751. (Average cost per day \$426.53 X 262= \$111,751)
- In FY 2006, the recovery from Third Party Liability and Medicaid of the county reimbursements was 10% or \$11,175.
- The estimated pre-commitment cost to remain un-reimbursed as general fund revenue is \$100,569. (\$111,751 costs over 6 days less \$11,175 recovered costs = \$100,569)

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
General Fund (01)	(\$100,569)	(\$100,569)	(\$100,569)	(\$100,569)
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$100,569)	(\$100,569)	(\$100,569)	(\$100,569)

Effect on County or Other Local Revenues or Expenditures:

Counties would save on reimbursing the Montana State Hospital for pre-commitment costs.

Sponsor's Initials

Date

Budget Director's Initials

Date