



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0697

Title: Study commission on death penalty

Primary Sponsor: Jayne, Joey

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$20,000	\$40,000	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$20,000)</u>	<u>(\$40,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact:

Funds are necessary to impanel the death penalty commission, which will convene eight times per biennium. Additionally, there will be costs associated with both report compilation and publishing. There is appropriated \$60,000 in this bill to cover the associated costs.

FISCAL ANALYSIS

Assumptions:

Department of Justice

1. There is appropriated in this bill \$60,000 from the state general fund.
2. The appropriated amount will fund the costs associated with the creation of this commission including but not limited to; facilitation of meetings, commission member travel expenses, report compilation and publishing.
3. The commission will meet in person, quarterly each year for a total of eight meetings.
4. It is assumed that what is appropriated in this bill will be sufficient to fund the costs associated with this commission.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
Department of Justice				
<u>Expenditures:</u>				
Personal Services	\$10,000	\$15,000	\$0	\$0
Operating Expenses	<u>\$10,000</u>	<u>\$25,000</u>	<u>\$0</u>	<u>\$0</u>
TOTAL Expenditures	<u><u>\$20,000</u></u>	<u><u>\$40,000</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$20,000	\$40,000	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$20,000)	(\$40,000)	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date