



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0698

Title: Revise laws for transition money for released inmates

Primary Sponsor: Windy Boy, Jonathan

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$418,980	\$418,980	\$418,980	\$418,980
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$418,980)</u>	<u>(\$418,980)</u>	<u>(\$418,980)</u>	<u>(\$418,980)</u>

Description of Fiscal Impact:

This bill will provide inmates discharging from a prison or a "community corrections facility or program" funds for transitioning into to the community ranging from \$500 to \$1,000.

FISCAL ANALYSIS

Assumptions:

Department of Corrections

1. Currently, the Department of Corrections pays a maximum of \$100 to each offender leaving onto parole or discharging from the prison.
2. In FY 2006, the department dispersed a total of \$44,020 in gate pay to a total of 463 offenders.
3. For purposes of this fiscal note, it is assumed that each offender would receive \$1,000. The department will need additional funding of \$418,980 (\$463,000 (463 offenders x \$1,000) - \$44,020 (base budget)) to implement this bill.

4. The department was not able to capture the data necessary to be able to quantify the number of offenders in community settings, prerelease, WATCH and Connections Corrections that would be eligible to receive funds. The number eligible is more than the number that was released from the prisons.
5. The offenders who receive transition funds will be required to apply for transition funds with institutional probation and parole officers and probation and parole officers and work with the officers on the needed necessities of each offender. The department anticipates the additional workload to probation and parole can be covered with existing staff.
6. The cost for each fiscal year would be \$418,980 for a total biennial cost of \$837,960.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
Department of Corrections				
<u>Expenditures:</u>				
Operating Expenses	\$418,980	\$418,980	\$418,980	\$418,980
<u>Funding of Expenditures:</u>				
General Fund (01)	\$418,980	\$418,980	\$418,980	\$418,980
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$418,980)	(\$418,980)	(\$418,980)	(\$418,980)

Sponsor's Initials

Date

Budget Director's Initials

Date