



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # HB0813

Title: Affordability and success for foster children in higher education

Primary Sponsor: Small-Eastman, Veronica

Status: As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:					
General Fund	\$3,960	\$225,000	\$225,000	\$0	\$0
State Special Revenue	\$0	\$225,000	\$225,000	\$0	\$0
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$225,000	\$225,000	\$0	\$0
Net Impact-General Fund Balance	<u>(\$3,960)</u>	<u>(\$225,000)</u>	<u>(\$225,000)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

This bill creates a scholarship program for youth who have been in foster care by establishing a special revenue account for the scholarship program and providing a fund transfer in the amount of \$225,000 from the state general fund in each year of the biennium beginning July 1, 2007.

FISCAL ANALYSIS

Assumptions:

Department of Public Health and Human Services

1. The infrastructure is currently in place within the Department of Public Health and Human Services (DPHHS) for federal scholarship programs; therefore the administrative costs can be absorbed within the department.
2. DPHHS will contract with the Department of Justice, Agency Legal Services (ALS) to perform the rulemaking function for this bill. It is estimated that 40 hours will be required to perform this task. The current charge by ALS is \$74 per hour increasing to \$84 per hour July 1, 2007. The total cost for the rulemaking is estimated to be \$2,960 ($74 \times 40 = \$2,960$), with the effective date of this bill to be upon passage and approval. In addition 20 pages of rule notification will be published by the Secretary of State at \$50 per page for a total of \$1,000.
3. The transfer for this program was limited to this biennium. It was not assumed that this program will continue beyond this biennium.

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>					
FTE	0.00	0.00	0.00	0.00	0.00
<u>Expenditures:</u>					
Operating Expenses	\$3,960	\$0	\$0	\$0	\$0
Benefits	\$0	\$225,000	\$225,000	\$0	\$0
Transfers	\$0	\$225,000	\$225,000	\$0	\$0
TOTAL Expenditures	\$3,960	\$450,000	\$450,000	\$0	\$0
<u>Funding of Expenditures:</u>					
General Fund (01)	\$3,960	\$225,000	\$225,000	\$0	\$0
State Special Revenue (02)	\$0	\$225,000	\$225,000	\$0	\$0
TOTAL Funding of Exp.	\$3,960	\$450,000	\$450,000	\$0	\$0
<u>Revenues:</u>					
General Fund (01)	\$0	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$225,000	\$225,000	\$0	\$0
TOTAL Revenues	\$0	\$225,000	\$225,000	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
General Fund (01)	(\$3,960)	(\$225,000)	(\$225,000)	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date