



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

**Bill #** HB0841

**Title:** Change and consolidate school and primary election dates

**Primary Sponsor:** Ankney, Duane

**Status:** Second Reading

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$1,500	\$1,500	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>(\$1,500)</u>	<u>(\$1,500)</u>	<u>\$0</u>	<u>\$0</u>

#### Description of Fiscal Impact:

The bill appropriates \$1,500 in both FY 2008 and FY 2009 of general fund to the Office of the Secretary of State.

### FISCAL ANALYSIS

#### Assumptions:

1. HB 841 moves the primary election from June to May.
2. The primary election and school elections will be held on the same day.
3. School districts and county election administrators may coordinate their respective elections but are not required to do so.
4. The Secretary of State's Office will produce booklets containing election laws and related administrative rules and forms.
5. The bill appropriates \$1,500 of general fund each year in fiscal years 2008 and 2009 to the Office of the Secretary of State.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b>Office of the Secretary of State</b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$1,500	\$1,500	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$1,500	\$1,500	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$1,500)	(\$1,500)	\$0	\$0

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*Sponsor's Initials*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Budget Director's Initials*

\_\_\_\_\_  
*Date*