



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note – 2009 Biennium

Bill #	SB0044	Title:	Expand hunting "super tag" to lion, antelope, and buffalo
Primary Sponsor:	Larson, L.	Status:	As Introduced

- Significant Local Gov Impact
 Include in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
Expenditures:				
State Special Revenue	\$ 83,745	\$ 83,745	\$ 83,745	\$ 83,745
Revenue:				
State Special Revenue	\$ 83,745	\$ 83,745	\$ 83,745	\$ 83,745
Net Impact-General Fund Balance	\$ -	\$ -	\$ -	\$ -

Description of fiscal Impact: The Private Lands/Public Wildlife Council recommends the Super Tag lottery be expanded to include bison, antelope, and mountain lion to generate additional funds for the FWP Block Management program.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. The FWP Commission will set aside one license each year for bison, antelope, and mountain lion to be available to residents and nonresidents through a lottery drawing.
2. There will be equal chance of participation by residents and nonresidents.
3. Applicants for these licenses will pay \$5 per chance in the drawing. The number of chances one person can purchase is unlimited.
4. To be eligible to apply for these licenses, the applicant must purchase a current conservation license.
5. Successful applicants are limited to one license per species. The license will be valid statewide during the regular hunting season. The best representation of potential participation assumes that 70% of all applicants

for bison licenses will purchase one chance at \$5 per chance, 20% of all applicants for antelope licenses will purchase one chance at \$5 per chance, and 50% of all applicants for mountain lion licenses/permits will purchase one chance at \$5 per chance. Using LY 2005 data, the following number of chances will be sold:

- a. Bison Licenses - $7,125 \times 70\% \times 1 \times \$5 = \$24,937$
 - b. Antelope Licenses – $47,886 \times 20\% \times 1 \times \$5 = \$47,886$
 - c. Mountain Lion Licenses – $4,369 \times 50\% \times 1 \times \$5 = \$10,922$
 - d. Total \$83,745
6. Proceeds from the lottery drawings will be earmarked for hunting access programs.
7. Costs to implement these species into the lottery drawing are minimal and can be absorbed by the department.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$83,745	\$83,745	\$83,745	\$83,745
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$83,745	\$83,745	\$83,745	\$83,745
<u>Revenues:</u>				
State Special Revenue (02)	\$83,745	\$83,745	\$83,745	\$83,745
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date