



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0112	Title:	Certain free hunting/fishing licenses-- resident purple heart decorated veterans
Primary Sponsor:	Lewis, D.	Status:	As Amended

- Significant Local Gov Impact
 Include in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$11,475	\$11,475	\$11,475	\$11,475
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>-\$11,475</u>	<u>-\$11,475</u>	<u>-\$11,475</u>	<u>-\$11,475</u>

Description of fiscal Impact:

Annually the general fund will transfer \$11,475 to the department to reimburse it for the cost of free fishing and hunting privileges granted to Montana residents who have been awarded the Purple Heart in service with the US Armed Forces.

FISCAL ANALYSIS

Assumptions:

Fish, Wildlife and Parks (FWP)

- The Royal Order of the Purple Heart is in charge of the memorial for Purple Hearts of Montana residents. The president of this order stated that there are about 2,000 living Montanan's who have been awarded the Purple Heart. 30% of these 2,000 would be under the age of 62. (2,000 x 0.30 = 600)
- Of the 600 Montanans who would be under the age of 62, 75% of them will take advantage of the free fishing and upland bird hunting privileges in lieu of purchasing fishing and upland bird licenses. (600 x 0.75 = 450)
- The department's general license account will "lose" \$11,475 ((450 x \$18 fishing license) + (450 x \$7.50 upland game bird license)) annually each year of the coming biennium.

4. The General Fund will reimburse the general license account during subsequent quarters for license costs associated with the free fishing and game bird hunting privileges granted during the preceding quarter.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Transfers	\$11,475	\$11,475	\$11,475	\$11,475
<u>Funding of Expenditures:</u>				
General Fund (01)	\$11,475	\$11,475	\$11,475	\$11,475
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	-\$11,475	-\$11,475	-\$11,475	-\$11,475

Sponsor's Initials

Date

Budget Director's Initials

Date