



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	SB0126	<b>Title:</b>	Eliminate termination of future fisheries/bull trout/cutthroat programs, funding
<b>Primary Sponsor:</b>	Gallus, S.	<b>Status:</b>	Select status

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
State Special Revenue	\$0	\$0	\$500,000	\$500,000
<b>Revenue:</b>				
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	\$0	\$0	\$0	\$0

**Description of fiscal Impact:** Passage of this legislation will continue RIT funding for the Future Fisheries and Bull Trout and Cutthroat Enhancement programs that are set to sunset July 1, 2009.

### FISCAL ANALYSIS

#### Assumptions:

1. The removal of the sunset clause will allow the Future Fisheries and Bull Trout and Cutthroat Enhancement programs to continue with existing funding sources.
2. Existing funding for Bull Trout and Cutthroat Enhancement is the Resource Indemnity Trust (RIT) at \$500,000 per year and that level would continue.
3. 87-1-272, MCA, allows the department to fund two full-time employees from revenue for the future fisheries improvement program. The Department of Fish, Wildlife & Parks has used base funding for staffing needs of the future fisheries program. All dedicated future fisheries program revenues are funding on-the-ground projects.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$0	\$0	\$500,000	\$500,000
<b><u>Funding of Expenditures:</u></b>				
State Special Revenue (02)	\$0	\$0	\$500,000	\$500,000
<b><u>Revenues:</u></b>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
State Special Revenue (02)	\$0	\$0	(\$500,000)	(\$500,000)

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*Sponsor's Initials*

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*Date*

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*Budget Director's Initials*

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*Date*