



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0190	Title:	Interim study to determine the feasibility of a bike path
Primary Sponsor:	Lewis, Dave	Status:	As Introduced

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| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$50,000	\$0	\$0	\$0
Federal Special Revenue	\$200,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal Impact:

The fiscal impacts are driven by the need to hire a consultant with appropriate skill base to conduct the feasibility study. The administration of the study would have some fiscal/time impact on current staff, but would not require additional FTE or personal services funding.

FISCAL ANALYSIS

Assumptions:

Department of Transportation

1. The department would contract with a consultant to conduct the study.
2. The cost and time necessary for the study will be directly related to the number of corridors examined in the study. As written, the bill would require the study to examine an unlimited number of corridors between Helena and Great Falls.
3. Based upon other studies of similar size within the department, the estimated cost of the contracted study is \$250,000.
4. Federal participating funds could be secured through the department's processes.

Expenditures:

Operating Expenses	\$250,000	\$0	\$0	\$0
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Funding of Expenditures:

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$50,000	\$0	\$0	\$0
Federal Special Revenue (03)	\$200,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$250,000	\$0	\$0	\$0

Revenues:

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$50,000)	\$0	\$0	\$0
Federal Special Revenue (03)	(\$200,000)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date