



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # SB0243

Title: Revise military special hunting and fishing license

Primary Sponsor: Balyeat, Joe

Status: Second Reading

- Significant Local Gov Impact
 Needs to be included in HB 2
 Technical Concerns
 Included in the Executive Budget
 Significant Long-Term Impacts
 Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:					
General Fund	\$21,434	\$42,867	\$42,867	\$42,867	\$42,867
Revenue:					
General Fund	\$0	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$21,434)</u>	<u>(\$42,867)</u>	<u>(\$42,867)</u>	<u>(\$42,867)</u>	<u>(\$42,867)</u>

Description of fiscal impact:

The general fund will reimburse the department for the cost of free sportsman licenses to certain military personnel. Total cost to the general fund will be \$21,434 in FY 2007 and \$42,867 in FY 2008 and FY 2009.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

- FWP assumes that this bill is effective March 1, 2007.
- In license year (LY) 2006, 433 reduced price military sportsman licenses were sold.
- Due to the expansion of the program, the number of participants is estimated to double. These additional participants would not have been eligible for the current law military combination license and would have purchased a resident combination license.
- New individuals who will take advantage of the current law, two-year discount, will offset the number of individuals who have taken advantage of the current law and are no longer eligible for a discount.
- The department assumes that all qualified military personnel will choose the sportsman license instead of the fishing license.

6. Quarterly, the department’s general license account will be reimbursed for the value of the licenses by the general fund. Total cost to the general fund will be \$42,867 (433 x \$29 + 433 x \$70) each license year.
7. This bill is effective upon passage. The department assumes that 50% of the free military sportsman licenses will be requested between March 1st and June 30th. This will result in a loss of license revenue of \$21,434 in FY 2007.
8. The cost of administering this free license program is anticipated to be minimal.

	<u>FY 2007 Difference</u>	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>					
<u>Expenditures:</u>					
Transfers	\$21,434	\$42,867	\$42,867	\$42,867	\$42,867
<u>Funding of Expenditures:</u>					
General Fund (01)	\$21,434	\$42,867	\$42,867	\$42,867	\$42,867
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>					
General Fund (01)	(\$21,434)	(\$42,867)	(\$42,867)	(\$42,867)	(\$42,867)

Technical Notes:

1. If this bill becomes law after March 1, 2007 and a retroactive clause were added, it would allow the department to reimburse all eligible military personnel who have already purchased their LY 2007 hunting and fishing licenses.

Sponsor’s Initials

Date

Budget Director’s Initials

Date