



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill # SB0380

Title: Mandatory report of failed drug test for commercial vehicle driver

Primary Sponsor: Cocchiarella, Vicki

Status: Second Reading

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$5,200	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$5,200)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of Fiscal Impact:

SB 380 as amended requires reporting of failed or refusal drug testing for commercial driver's to the Department of Justice and requires the department record the failed or refused drug test on the CDL license record. Additionally, this bill provides for the removal of the failed or refused drug testing after one year upon petition by the CDL license holder after successful completion of a drug treatment or education program. This will increase operating expenses for programming.

FISCAL ANALYSIS

Assumptions:

Department of Justice – Motor Vehicle Division

1. Since this bill will take effect prior to the completion of the MERLIN project, the department's Legacy system will need new action codes, some new requirements, and system generated letters.
2. Approximately 80 hours of program analyst time at \$65 an hour will be necessary to bring the Legacy system into compliance with this bill. The cost of program analyst time is approximately \$5,200 (80 hours * \$65/hour = \$5,200).

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
Department of Justice - Motor Vehicle Division				
<u>Expenditures:</u>				
Operating Expenses	\$5,200	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$5,200	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$5,200)	\$0	\$0	\$0

Technical Notes:

1. There is some question how the record would reflect a failed or refused drug test to external system users. The implications could impact a person's ability to work depending upon how the information reflected would be utilized by an employer.
2. If the effective date of this bill were coordinated with the MERLIN system for the driver licensing module, the costs for programming in the Legacy system would be eliminated and there would be no fiscal impact.. Scheduled implementation of the MERLIN driver licensing module integration is April 2008.

Sponsor's Initials

Date

Budget Director's Initials

Date