



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0402	Title:	Revise funding for Fort Peck fish hatchery--repeal warm water surcharge
Primary Sponsor:	Kitzenberg, Sam	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$21,962	\$43,923	\$43,923	\$43,923
Net Impact-General Fund Balance	\$0	\$0	\$0	\$0

Description of Fiscal Impact:

This bill increases the resident and non-resident fishing licenses by \$2.00, repeals the warm water game fish surcharge and stamp, and restriction of funding the Fort Peck Hatchery costs.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife and Parks (FWP)

1. Current law 87-3-235, MCA, restricts the state funding that can be used for operations and maintenance of the Fort Peck Hatchery to funds in the warm water stamp fund.
2. This bill repeals the warm water stamp and the restriction on state funds that may be used to fund operations and maintenance of the facility. In license year (LY) 2005, FWP sold 55,943 warm water stamps at \$5.00 each. Revenue of \$279,715 will be eliminated. (55,943 x \$5 = \$279,715)
3. This bill increases the cost of the Class A resident fishing license by \$2.00. In LY 2005, FWP sold 136,346 of these licenses. (\$2 x 136,346 = \$272,692)
4. This bill increases the cost of Class B non-resident fishing license by \$2.00. In LY 2005, FWP sold 25,473 of these licenses. (\$2 x 25,473 = \$50,946)

5. This bill is effective March 1, 2008. Approximately 50% of the revenue will be impacted in FY 2008; 100% will be impacted in FY 2009 and beyond.
6. The department assumes that the Fort Peck Hatchery will be funded at the same level in the future as it is currently. There will be no net change in expenditures, but rather the expenditures will be funded from the general license state special revenue fund rather than the warm water stamp state special revenue fund.

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Revenues:</u>				
State Special Revenue (02)	\$21,962	\$43,923	\$43,923	\$43,923
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	\$21,962	\$43,923	\$43,923	\$43,923

Sponsor's Initials

Date

Budget Director's Initials

Date