



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

**Bill #** SB0450

**Title:** Extend water compact commission

**Primary Sponsor:** Juneau, Carol C

**Status:** As Introduced

- |                                                           |                                                        |                                                          |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$825,485	\$846,123
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>(\$825,485)</u>	<u>(\$846,123)</u>

#### Description of Fiscal Impact:

The bill would extend the sunset from July 1, 2009 to July 1, 2013 and fund the Montana Reserved Water Rights Compact Commission.

### FISCAL ANALYSIS

#### Assumptions:

##### **Department of Natural Resources and Conservation (DNRC)**

- Existing personal services and operating budget will continue; retain 8 FTE.
- A 2.5% inflation rate has been applied to the proposed FY 2009 budget for FY 2010 and FY 2011.

**Fiscal Note Request – As Introduced**

*(continued)*

	<u><b>FY 2008 Difference</b></u>	<u><b>FY 2009 Difference</b></u>	<u><b>FY 2010 Difference</b></u>	<u><b>FY 2011 Difference</b></u>
<b><u>Fiscal Impact:</u></b>				
FTE	0.00	0.00	8.00	8.00
<b><u>Expenditures:</u></b>				
Personal Services	\$0	\$0	\$595,263	\$610,145
Operating Expenses	<u>\$0</u>	<u>\$0</u>	<u>\$230,222</u>	<u>\$235,978</u>
<b>TOTAL Expenditures</b>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$825,485</u></u>	<u><u>\$846,123</u></u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$825,485	\$846,123
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$0	\$0	\$825,485	\$846,123

**Long-Range Impacts:**

1. Compact Commission budget and work will continue until July 1, 2013.

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*Sponsor's Initials*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Budget Director's Initials*

\_\_\_\_\_  
*Date*