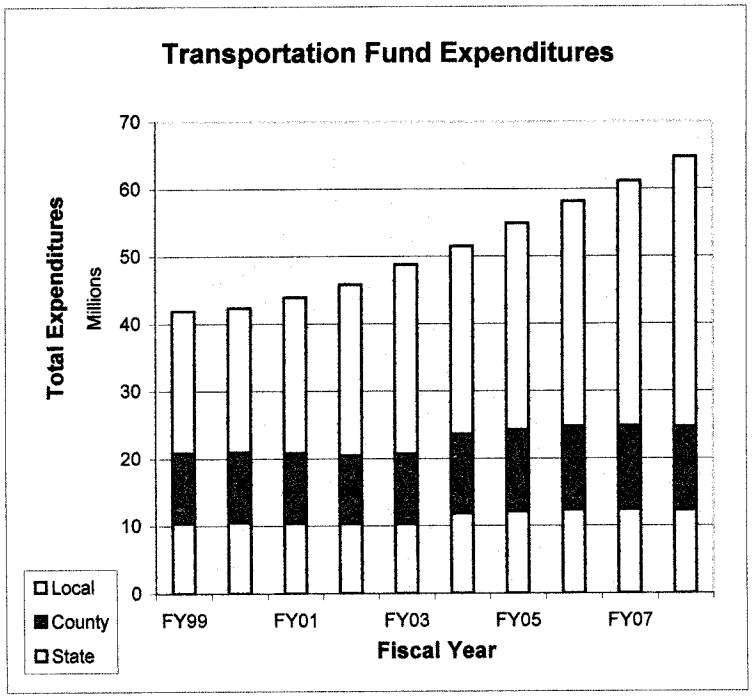
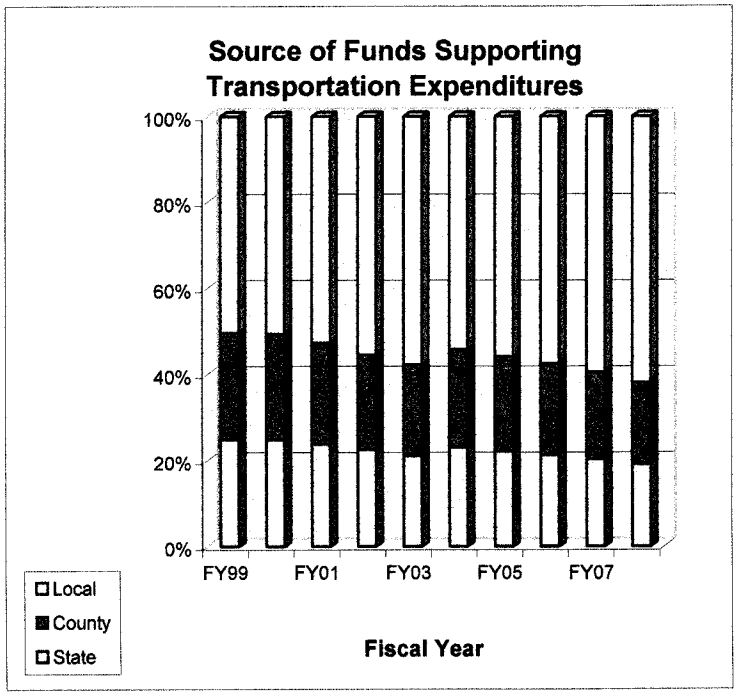
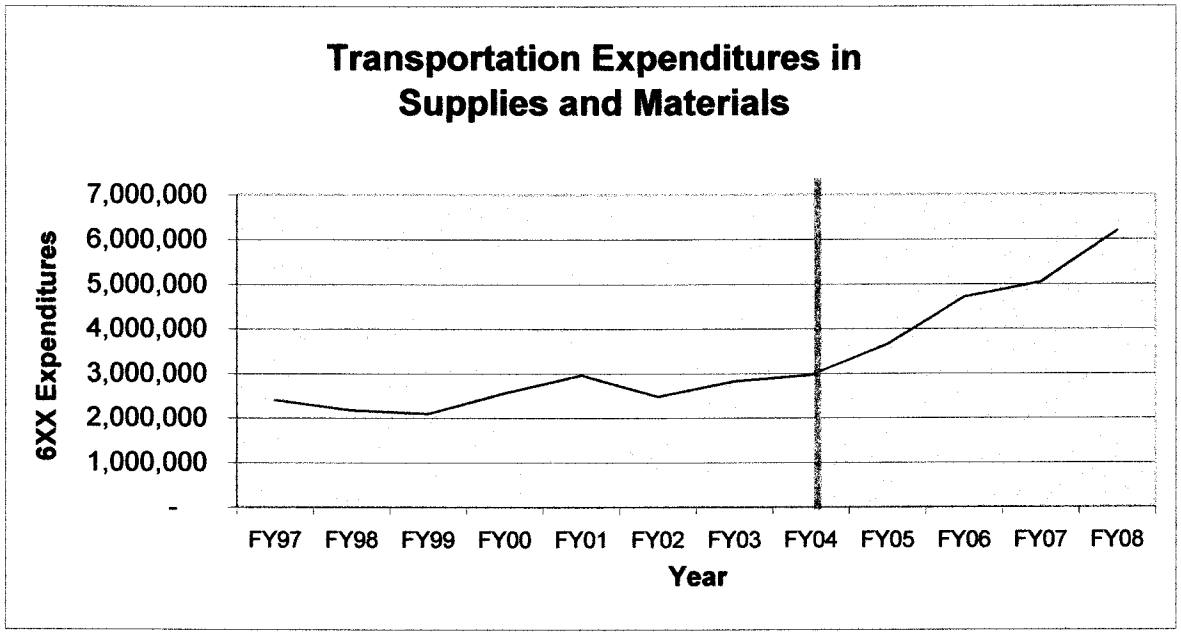


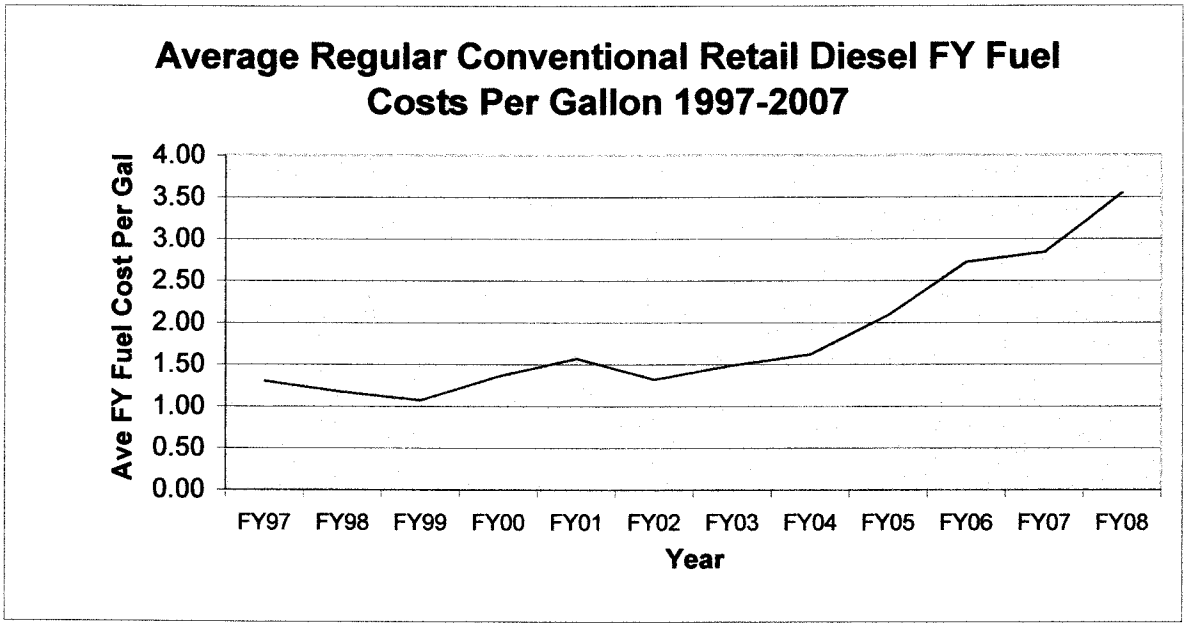


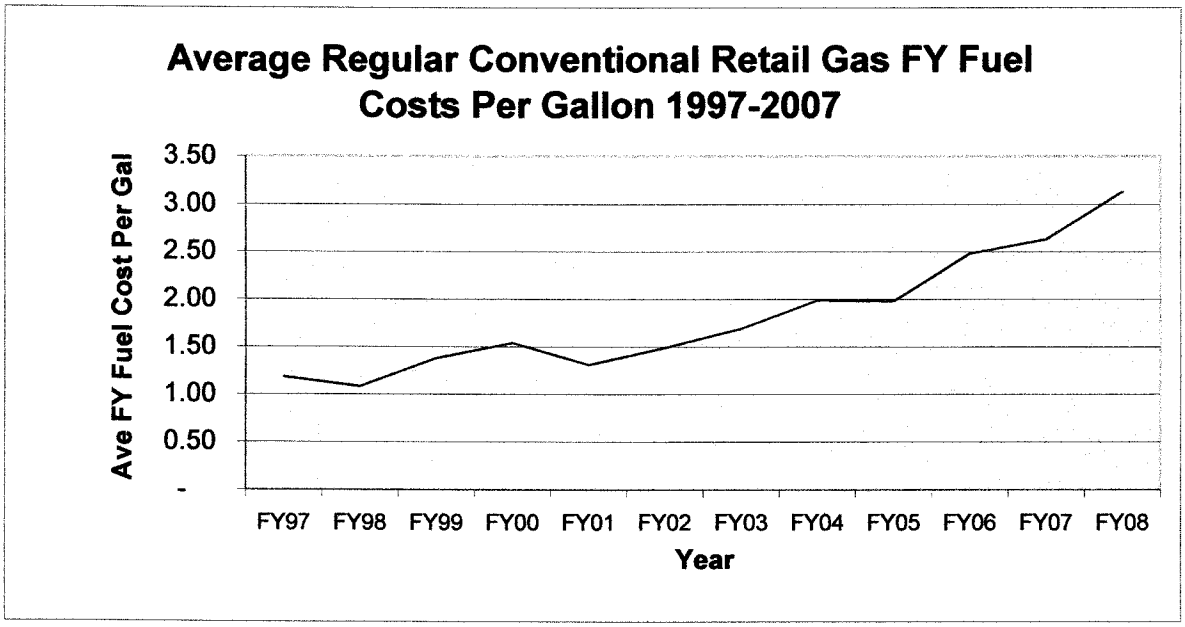
Fiscal Year	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08
State	10,432,299	10,530,693	10,469,857	10,360,878	10,299,826	11,880,105	12,156,767	12,399,886	12,421,170	12,348,907
County	10,380,396	10,414,702	10,339,771	10,047,483	10,343,782	11,728,577	12,076,632	12,303,608	12,357,850	12,297,065
Local	21,096,502	21,433,957	23,112,632	25,436,449	28,147,160	27,861,296	30,659,368	33,446,440	36,323,519	40,064,343
Total Expenditures	**41,909,197**	**42,379,352**	**43,922,260**	**45,844,810**	**48,790,768**	**51,469,978**	**54,892,767**	**58,149,934**	**61,102,539**	**64,710,315**

Source: Trustee Financial Summary Reports FY99 through FY08

EXHIBIT 7
DATE 3/11/09
HB 56


Transportation Expenditures in Supplies and Materials
6XX Expenditures
7,000,000
6,000,000
5,000,000
4,000,000
3,000,000
2,000,000
1,000,000
-
FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08
Year


Average Regular Conventional Retail Diesel FY Fuel Costs Per Gallon 1997-2007
Ave FY Fuel Cost Per Gal
4.00
3.50
3.00
2.50
2.00
1.50
1.00
0.50
0.00
FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08
Year


Average Regular Conventional Retail Gas FY Fuel Costs Per Gallon 1997-2007
Ave FY Fuel Cost Per Gal
3.50
3.00
2.50
2.00
1.50
1.00
0.50
-
FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08
Year