

EXHIBIT 1  
DATE 3/21/09  
HB 5

Amendments to House Bill No. 5  
1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Cathy Duncan  
March 21, 2009 (7:50am)

1. Page 1, line 18.

**Strike:** "10"

**Insert:** "12"

2. Page 2, line 1.

**Strike:** "10"

**Insert:** "12"

3. Page 2, line 21.

**Strike:** "1,533,000"

**Insert:** "1,924,000" [Federal Special Revenue]

**Strike:** "3,133,000"

**Insert:** "3,524,000"

4. Page 3, line 1.

**Strike:** line 1 in its entirety

5. Page 3, line 3.

**Strike:** the first "3,150,000"

**Insert:** "870,000 [LRBP fund] 2,280,000 [Federal Special Revenue]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

6. Page 3, line 14.

**Strike:** line 14 in its entirety

7. Page 3, line 21.

**Strike:** "1,260,000"

**Strike:** "2,620,000"

**Insert:** "3,870,000" [Federal Special Revenue]

**Insert:** "10,000" [Other Funding Sources]

8. Page 3.

**Following:** line 21

**Insert:** "Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment

Act of 2009, Public Law 111-5, for state energy programs and other federal funds received pursuant to the Act."

9. Page 4, line 6.

**Strike:** the first "1,660,000"

**Insert:** "1,660,000 [Federal Special Revenue]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5."

10. Page 4, line 20.

**Following:** line 20

**Insert:** "Animal Bioscience Facility, MSU-Bozeman 2,500,000

[Federal Special Revenue] 2,500,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovate Existing Laboratory Facilities, MSU Bozeman

7,500,000 [Authority Only] 7,500,000 [Total]

Authority is hereby granted to Montana state university to convert existing laboratories to long-term use and to make capital improvements in the indicated amount contingent upon receipt of federal special revenue, grants, or both."

11. Page 5.

**Following:** line 6

**Insert:** "Building Addition, Billings Oil and Gas Office 1,300,000 [State Special Revenue] 1,300,000 [Total]"

12. Page 7, line 17.

**Following:** line 16

**Insert:** "(4) Authority is being granted to the Montana state university in the indicated amount for the purpose of making capital improvements to campus facilities. Authority-only funds may include federal special revenue, donations, grants, and higher education funds. All costs for the operations and maintenance of new improvements constructed under this authorization must be paid by Montana state university from nonstate sources.

Agency/Project	LRBP State	Federal	Other	Authority	Total
	Fund Special	Special	Funding	Only	
	Revenue	Revenue	Sources		

General Spending Authority, MSU-All Campuses 5,000,000 [Authority Only] 5,000,000 [Total]"

**Renumber:** subsequent subsections

13. Page 8, line 3.

**Following:** line 2

**Insert:** "Interdisciplinary Science Building Finish Out, UM-Missoula \$8,000,000 [Authority Only] \$8,000,000 [Total]"

Authority is hereby granted to the university of Montana to make capital improvements for the Interdisciplinary Science Building finish out in the indicated amount contingent upon receipt of special revenue as part of funds made available pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, through competitive grants. All costs for the operation and maintenance of the improvements constructed under this appropriation must be paid by the university of Montana from nonstate sources."

14. Page 8, line 15.

**Strike:** the first "1,589,000"

**Insert:** "2,132,000" [Federal Special Revenue]

**Strike:** the second "1,589,000"

**Insert:** "2,132,000"

15. Page 8, line 16.

**Strike:** line 16 in its entirety

**Insert:** "Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

16. Page 8, line 17.

**Strike:** the first "600,000"

**Insert:** "1,000,000" [Federal Special Revenue]

**Strike:** the second "600,000"

**Insert:** "1,000,000"

17. Page 8, line 18.

**Strike:** line 18 in its entirety

**Insert:** "Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

18. Page 8, line 19.

**Strike:** the first "5,525,000"

**Insert:** "5,375,000" [Federal Special Revenue]

**Strike:** the second "5,525,000"

**Insert:** "5,375,000"

19. Page 8, line 20.

**Strike:** line 20 in its entirety

**Insert:** "Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

(8) The following money is appropriated to the department of natural resources and conservation in the indicated amounts for the purpose of making capital improvements as indicated:

Agency/Project	LRBP Fund	State Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
Rehabilitation of State Owned Dams			575,000			[State Special Revenue] 575,000 [Total]

Rehabilitation of Ruby Dam			2,000,000			[State Special Revenue] 2,000,000 [Total]
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Energy Conservation Improvements, Montana University System  
 9,697,000 [Federal Special Revenue] 9,697,000 [Total]  
 Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for state energy programs."

20. Page 9, line 9.  
**Strike:** the first "2,000,000"  
**Insert:** "6,000,000"  
**Strike:** the second "2,000,000"  
**Insert:** "6,000,000"

21. Page 9, line 11.  
**Insert:** "NEW SECTION. **Section 6. Montana stimulus capital improvements.** (1) The following money is appropriated for the indicated capital projects from the indicated sources to the department of administration. Funds not requiring legislative appropriation are included for the purpose of authorization. The department of administration is authorized to transfer the appropriations, authority, or both among the necessary fund types for these projects.

Agency/Project	LRBP Fund	State Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Exterior Envelope Improvements, Montana Law Enforcement Academy			425,000			[Federal Special Revenue] 425,000 [Total] Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.
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Renovations and Energy Improvements, Phase 2, State Liquor Warehouse			1,200,000			[Federal Special Revenue] 1,200,000 [Total] Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.
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Facility Repairs and Improvements, WATCH East 650,000 [Federal Special Revenue] 650,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Facility Repairs and Improvements, DNRC Swan and Stillwater Units 335,172 [LRBP Fund] 64,828 [Federal Special Revenue] 400,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovate Low Support, Phase 2, Montana State Prison 1,240,000 [Federal Special Revenue] 1,240,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovate Main Hall, Phase 2, UM-Western 6,000,000 [Federal Special Revenue] 6,000,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Renovation/Addition to Spratt Building, Montana State Hospital 1,640,000 [Federal Special Revenue] 1,640,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Montana Veterans' Home Improvements, Statewide 1,200,000 [Federal Special Revenue] 1,200,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Consolidate DNRC Divisions, Missoula 350,000 [LRBP Fund] 350,000 [Total]

Office of Public Assistance, Wolf Point 2,250,000 [Federal Special Revenue] 2,250,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Statewide Facilities Planning 400,000 [LRPB Fund] 400,000 [Total]

Central Land Office Building Renovation/Replacement, DNRC 1,600,000 [Federal Special Revenue] 1,600,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

Energy Conservation Improvements, Montana University System  
12,300,000 [Federal Special Revenue] 4,500,000 [Authority Only]  
16,800,000 [Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5. The highest priority use of funds provided in this appropriation is to augment projects initiated with the state energy program funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, and appropriated in [section 4] for the Montana university system to address related modernization, repairs, and renovation costs that the department of administration considers prudent to construct within the same project. If the federal state energy program funds are exhausted, the remaining funds in this appropriation may be used to entirely fund additional energy conservation projects and related improvements.

Rose Creek Hatchery 5,000,000 [Federal Special Revenue] 5,000,000  
[Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5.

(2) The following money is appropriated to the department of military affairs in the indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the purpose of authorization. All costs for the operation and maintenance of any new improvements constructed with these funds must be paid by the department of military affairs with nonstate revenue.

Agency/Project	LRBP State Fund Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Construct Female Latrines - Department of Military Affairs,  
Culbertson and Malta 451,800 [Federal Special Revenue] 451,800  
[Total]

Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5, for national guard operations and maintenance.

Helicopter Dip Site - Department of Military Affairs, Fort  
Harrison 279,268 [Federal Special Revenue] 279,268 [Total]  
Federal special revenue funds consist of federal funds received pursuant to the American Recovery and Reinvestment Act of 2009,

Public Law 111-5, for national guard operations and maintenance.

Vault Modifications - Department of Military Affairs, Statewide  
500,000 [Federal Special Revenue] 500,000 [Total]  
Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5, for national guard operations and maintenance.

(3) The following money is appropriated to the department of  
fish, wildlife, and parks in the indicated amounts for the  
purpose of making capital improvements to statewide facilities.  
Funds not requiring legislative appropriation are included for  
the purpose of authorization.

Agency/Project	LRBP State Fund Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Mobley Diversion Watershed 300,000 [Federal Special Revenue]  
300,000 [Total]  
Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5.

Fort Peck Hatchery Infrastructure 720,000 [Federal Special  
Revenue] 720,000 [Total]  
Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5.

Fort Peck Hatchery Hydroelectric Generation 9,200,000 [Federal  
Special Revenue] 9,200,000 [Total]  
Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5.

Willow Creek Feeder Canal Project 1,250,000 [Federal Special  
Revenue] 1,250,000 [Total]  
Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5.

Vandalia Fish Passage 5,000,000 [Federal Special Revenue]  
5,000,000 [Total]  
Federal special revenue funds consist of federal funds received  
pursuant to the American Recovery and Reinvestment Act of 2009,  
Public Law 111-5.

(4) The following money is appropriated to the department  
of natural resources and conservation in the indicated amounts

for the purpose of making capital improvements as indicated:

Agency/Project	LRBP State Fund Special Revenue	Federal Special Revenue	Other Funding Sources	Authority Only	Total
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Rehabilitate Ruby Dam 2,000,000 [State Special Revenue] 2,000,000  
[Total]"

**Renumber:** subsequent sections

22. Page 9, line 19.

**Following:** line 18

**Insert:** "(3) The department of administration may transfer appropriations and authority, as appropriate, between projects in [section 2 or 6] to maximize utilization of the federal funds received pursuant to the American Recovery and Reinvestment Act of 2009, Public Law 111-5."

23. Page 9, line 19.

**Insert:** "NEW SECTION. **Section 8. Reappropriation of remaining balance to Montana tech.** (1) Any portion of the Augment Petroleum, Bureau of Mines and Geology, UM-MT Tech project appropriation of \$5.2 million of long-range building program (LRBP) funds appropriated in section 2, Chapter 3, Special Laws of May 2007, that is unexpended for the project is reappropriated for the following projects:

Mining and Geology Building, HVAC Upgrade, UM-MT Tech	\$530,000
Health Sciences Building, ADA Accessible Bathrooms on Floors 1 and 2 and Elevator, UM-MT Tech	\$1,930,000
Evaluation of Main Hall Structure, UM-MT Tech	\$40,000

(2) There are no additional operations and maintenance costs associated with the new projects, and energy upgrades will offset the costs of operating the new elevator."

**Renumber:** subsequent sections

24. Page 10, line 12.

**Strike:** "4"

**Insert:** "7"

25. Page 10, line 18.

**Strike:** "9"

**Insert:** "11"

26. Page 10, line 19.

**Strike:** "9"

**Insert:** "11"

27. Page 12, line 20.

**Strike:** "15"

**Insert:** "17"

28. Page 15, line 10.

**Strike:** "15"

**Insert:** "17"

29. Page 16, line 19.

**Strike:** "16"

**Insert:** "18"

30. Page 17, line 11.

**Strike:** "16"

**Insert:** "18"

31. Page 18, line 12.

**Strike:** "15"

**Insert:** "17"

**Strike:** "17"

**Insert:** "19"

32. Page 18, line 13.

**Strike:** "15"

**Insert:** "17"

**Strike:** "17"

**Insert:** "19"

- END -

Explanation - Bracketed language is included for the purpose of identifying the column in which the amount is to be placed and is not a substantive portion of the amendment.

This is the committee report from the LRP subcommittee to the HAC.

1-5-Changes to provide agreement with HB 645.

6-Eliminates the Capital Complex project to reconcile fund LRBP fund balance with HJR 2 revenue changes.

7-9-Changes to provide agreement with HB 645.

10-This is a 2 part amendment which:

a. Provides an appropriation of \$2.5 million for the Animal Bioscience Facility at MSU Bozeman.

b. Provides authority only of \$7.5 million for the university to renovate laboratory facilities at MUS Bozeman with federal special revenue and or grants (potential funding in ARRA).

11-Changes to provide agreement with HB 645, adds Billings Oil and Gas Office, building addition appropriation of \$1.3 million state special revenue.

12-Provides general spending authority for MSU-all campuses of \$5.0 million.

13-This amendment would provide authority only for \$8 million to spend federal grant funds, from the federal economic stimulus package, for the finish-out of the interdisciplinary science building.

14-18-Changes to provide agreement with HB 645.

19-This amendment makes two changes:

a. Changes language to provide agreement with HB 645.

b. Adds 2 dam projects for DNRC funded with state special revenues, the DNRC dam repairs project (per request of section C chair) for \$575,000 SSR, and the Ruby Dam rehabilitation project for \$2 million SSR.

20-21-Changes to provide agreement with BH 645.

22-Increases the Access Montana project from \$2m to \$6m.

23-Provides a new section of projects exclusively (primarily with Federal Special Revenues) through HB 645.

24-Changes to provide agreement with HB 645.

25-Appropriates remaining funds, authorized by the 60th Legislature, for the Petroleum project, for other projects at Montana Tech.

26-34-Reference numbers for amendments.