EXHIBIT 8
DATE 3/21/09
HB 467

Amendments to House Bill No. 467
1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Cathy Duncan

March 20, 2009 (10:20am)

1. Page 1, line 10.
Following: "**projects**"
Insert: "**-- definitions**"
Following: "appropriated"
Insert: "from the capital projects fund from the proceeds of the bonds authorized in [section 2]"

2. Page 1, line 11.
Strike: "board of regents"
Insert: "department of administration, contingent upon the authorization of general obligation bonds by the 61st legislature and the sale of the bonds by the board of examiners"

3. Page 1, line 17.
Following: "million;"
Strike: "and"

4. Page 1, line 18.
Following: "$4.5 million"
Strike: "."
Insert: ";
(h) Simulated Hospital and Child Care Center, MSU-Great Falls College of Technology, $2.95 million; and

(i) UM-Helena College of Technology Project Completion, $1.66 million.

(2) As used in [sections 1 through 4], "capital project" means the acquisition of land or improvements or the planning, capital construction, renovation, equipping, furnishing, or major repair projects authorized in [sections 1 through 4]."

5. Page 1, line 20.
Strike: "Upon request of the board of regents, the"
Insert: "The"

6. Page 1, line 21.
Strike: "$66"

Insert: "$70.61"

7. Page 1, line 22.
Strike: "building"
Insert: "capital"

8. Page 1, line 27 through page 2, line 1.
Strike: section 3 in its entirety
Insert: "NEW SECTION. **Section 3. Planning and design.** The department of administration may proceed with the planning and design of capital projects prior to the receipt of funds from other funding sources. The department may use interaccount loans in accordance with 17-2-107 to pay planning and design costs incurred before the receipt of funds from other funding sources."
Insert: "NEW SECTION. **Section 4. Review by department of environmental quality.** The department of environmental quality shall review capital projects authorized in [section 1] for potential inclusion in the state building energy conservation program under Title 90, chapter 4, part 6. When a review shows that a capital project will result in energy improvements, the project must be submitted to the energy conservation program for funding consideration. Funding provided under the energy conservation program guidelines must be used to offset or add to the authorized funding for the project, and the amount will be dependent on the annual utility savings resulting from the facility improvement. Agencies must be notified of potential funding after the review."
Renumber: subsequent sections

9. Page 2, line 4.
Strike: "3"
Insert: "1"

- END -

This is a committee report from the LRP subcommittee to the HAC. 3-5-Add 2 new project appropriations to the bond list. This includes the Great Falls COT projects for $2.95 million and the project completion at the Helena COT for $1.66 million. The total cost of these changes is $4.61 million.

All other amendments change the bond bill to re-situate the bill in a more usual way. The bill was originally drafted to provide a secondary authorization for the board of regents and appropriated funds directly to the board. With this amendment, the authorization for issuance of the bonds rests with the legislature and the board of examiners, and the appropriation is made directly to the department of administration.

HB 467 - University Capital Projects Bonding Bill

Long-Range Planning Recommendation to HAC

#	Location	Project	Authorization & Appropriation
a.	Missoula College of Technology	New facility south campus	$32,500,000
b.	Montana Agricultural Extension Service	Ag research & training facility	5,000,000
c.	Montana State University-Billings	Science Building	12,000,000
d.	Montana State University-Northern	Automotive Tech Center Renovation	4,750,000
e.	University of Montana-Western	Main hall renovation	6,000,000
f.	Montana State University-Bozeman	New ROTC building	1,250,000
g.	Montana Tech	Renovation of Old Petroleum Building	4,500,000
h.	Montana State University, Great Falls	Simulated Hospital and Child Care Center	2,950,000
i.	University of Montana-Helena COT	Project completion	1,660,000
		Total Bond Appropriation & Authorization	$70,610,000

Long-Range Planning Subcommittee Future Operations and Maintenance Recommendations - HB 467

Project	Location	Proposed Cost	Instruction	Instruction Related	Sponsored Research	Public Service	Non Academic	New O&M-Total			New O&M-State Funded		
								2011 Bien	2013 Bien*	2015 Bien*	2011 Bien	2013 Bien*	2015 Bien*
Missoula COT, Phase 1, New Facility, South Campus	Missoula	$32,500,000	62%	34%			4%		$469,955	$1,955,014	-	$451,157	$1,876,813
MT Ag Extension Service, Ag Research and Training Facility	Bozeman	5,000,000	50%	20%	10%	20%		$119,100	485,928	515,274	83,370	340,150	360,692
MSU-Billings, Science Building	Billings	12,000,000	64%	36%					737,664	782,213	-	737,664	782,213
MSU-Northern, Automotive Technical Center Renovation	Havre	4,750,000	85%	15%					31,365	31,981	-	31,365	31,981
UofM-Western, Main Hall	Dillion	6,000,000	50%	25%		20%	5%		88,118	91,643	-	66,089	68,732
MSU-Bozeman, ROTC Building	Bozeman	1,250,000	85%	15%				37,200	154,752	160,942	37,200	154,752	160,942
UofM-Montana Tech	Butte	4,500,000	90%	10%				7,518	31,275	32,526	7,518	31,275	32,526
College of Great Falls - Child Care Facility	Great Falls	950,000		33%			67%	45,743	$95,145	$98,951	15,095	31,398	32,654
College of Great Falls - Simulated Hospital **	Great Falls	2,000,000	100%					43,917	1,145,358	1,191,173	43,917	1,145,358	1,191,173
UofM-Helena COT-Project Completion	Helena	1,660,000	no new additional costs										
Total Future O&M Costs:		$70,610,000						$163,818	$3,239,561	$4,859,717	187,100	$2,989,207	$4,537,726

Prepared by Cathy Duncan, LFD
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