EXHIBIT V
DATE 2-6-09
HB HB 2

Montana District Courts Judicial Need Model: 2007 Cases

Line #	Case Type Category	Case Wgt (Minutes)	Judicial District 1 cases filed	2 cases filed	3 cases filed	4 cases filed	5 cases filed	6 cases filed	7 cases filed	8 cases filed	9 cases filed	10 cases filed	11 cases filed	12 cases filed	13 cases filed	14 cases filed	15 cases filed	16 cases filed	17 cases filed	18 cases filed	19 cases filed	20 cases filed	21 cases filed	22 cases filed	STATE cases filed
	Cases filed: 2007 (annualized based on filings January through December 2007)																								
1	Child Abuse and Neglect	148.00	74	75	55	120	19	34	25	105	51	59	148	40	233	29	16	98	17	72	35	39	33	97	1,474
2	Criminal	141.00	890	328	263	1,385	222	216	201	887	309	175	1,157	295	1,682	80	57	225	87	783	205	481	378	382	10,688
3	Civil	109.00	1,828	631	340	1,747	410	340	309	1,727	554	253	1,676	350	2,563	205	205	365	263	1,286	416	682	815	533	17,498
4	Juvenile	108.00	61	82	7	94	31	16	14	222	35	16	152	36	120	12	5	27	16	40	44	41	34	45	1,150
5	Domestic Relations	85.00	712	361	106	786	131	137	128	594	136	69	728	123	1,370	49	41	134	84	492	149	231	224	112	6,897
6	Commitment of a Person with Dev. Disability	74.00	0	3	0	8	23	0	0	0	0	0	0	4	4	0	0	2	1	1	1	1	5	0	53
7	Paternity	61.00	1	1	0	3	0	0	3	4	0	1	3	0	10	1	0	1	0	1	0	0	0	0	29
8	Commitment of a Person with a Mental Illness	53.00	104	83	205	138	13	23	15	38	12	77	108	17	68	4	6	11	7	39	23	28	24	6	1,049
9	Guardian/Conservator	40.00	70	36	22	117	20	21	20	65	33	25	109	22	130	4	10	18	6	39	8	32	51	20	878
10	Adoptions	26.00	63	18	13	67	11	10	14	90	23	12	82	7	125	3	6	19	14	49	7	16	45	19	713
12	Probate	19.00	159	104	62	190	85	58	166	246	135	87	207	117	309	50	117	122	70	142	81	129	89	92	2,817
11	Investigative Subpoena/Search Warrant	10.00	40	27	13	122	22	3	21	98	16	28	176	39	82	28	0	63	5	49	8	10	49	21	920
13	Drug & Other Treatment Courts	189.00	0	12	0	12	0	0	7	62	0	5	0	0	40	0	0	10	0	32	0	0	0	0	180
14	Total Annual Filings		4,002	1,761	1,086	4,789	987	858	923	4,138	1,304	807	4,546	1,050	6,736	465	463	1,095	570	3,025	977	1,690	1,747	1,327	44,346
15	**Case-Specific Workload (minutes)= Sum (Weights x Filings)**		**423,930**	**183,805**	**115,257**	**509,857**	**102,682**	**95,367**	**90,770**	**434,196**	**137,886**	**84,038**	**471,893**	**110,453**	**714,278**	**50,715**	**45,510**	**112,759**	**60,332**	**327,902**	**106,181**	**183,825**	**182,408**	**149,903**	**4,693,947**
16	Annual Per Judge Availability (365 days * 480 minutes)		175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	175,200	125,280
17	Weekend days (-104 days)		49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	49,920	
18	State holidays (- 11 days)		5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280
19	Vacation (-18 days)		8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640	8,640
20	Sick leave (-12 days)		5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760	5,760
21	Education/training (-8 days)		3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840	3,840
22	**Annual Per Judge Availability for Judicial Workload**		**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**	**101,760**
23	**Judicial Resource FTE Calculations**																								
24	Travel FTE per district		0.25	0.11	0.09	0.14	0.28	0.19	0.49	0.33	0.22	0.09	0.25	0.10	0.09	0.09	0.17	0.41	0.23	0.09	0.07	0.21	0.13	0.20	4.23
25	Non-Case-Related Activity FTE per district		0.75	0.50	0.25	1.50	0.25	0.25	0.50	1.00	0.25	0.25	0.75	0.25	1.25	0.25	0.25	0.50	0.25	0.75	0.25	0.50	0.50	0.25	11.25
26	Judicial Case-Related FTE per district (line 15 / line 22)		4.17	1.81	1.13	5.01	1.01	0.94	0.89	4.27	1.36	0.83	4.64	1.09	7.02	0.50	0.45	1.11	0.59	3.22	1.04	1.81	1.79	1.47	36.72
27	**Total Judicial Resource Needs (line 24 + line 25+ line 26)**		**5.17**	**2.42**	**1.47**	**6.65**	**1.54**	**1.38**	**1.88**	**5.60**	**1.83**	**1.17**	**5.64**	**1.44**	**8.36**	**0.84**	**0.87**	**2.02**	**1.07**	**4.06**	**1.36**	**2.52**	**2.42**	**1.92**	**61.63**
28	**Current FTE Judge Positions (includes special masters)**		**3.00**	**2.00**	**1.00**	**6.00**	**1.00**	**1.00**	**2.00**	**4.00**	**1.00**	**1.00**	**3.00**	**1.00**	**5.00**	**1.00**	**1.00**	**2.00**	**1.00**	**3.00**	**1.00**	**2.00**	**2.00**	**1.00**	**45.00**
29	**Resource (Supply)/Overall Need Difference (line 27 - line 28)**		**-2.17**	**-0.42**	**-0.47**	**-0.65**	**-0.54**	**-0.38**	**0.12**	**-1.60**	**-0.83**	**-0.17**	**-2.64**	**-0.44**	**-3.36**	**0.16**	**0.13**	**-0.02**	**-0.07**	**-1.06**	**-0.36**	**-0.52**	**-0.42**	**-0.92**	**-16.63**

Legend/Comments:

1 1 day = 480 minutes (8 hours)

2 On line 29, "-" numbers indicate Judicial position need. For example, in District 1, 2.17 indicates the need for 2.17 judges; in other words, District 1 is under-staffed by 2.17 judges.

3 Judge FTE figures (on line 27) include 2 Special Masters in the 4th judicial district.

4 FTE refers to Full Time Equivalent positions.

5 The District Court Council has determined that an appropriate minimum level of staff support for each judge is one court reporter, one law clerk and one judicial assistant. These minimum staffing levels are not in place in the 1st, 3rd, 6th, 7th, 11th, 14th, 15th, 16th, 17th, 19th and 20th Districts