EXHIBIT #1
DATE 1/27/2009
HB

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- EXECUTIVE ACTION STATUS

ACTION DATE AS OF: **1/26/2009**

Page #	DP#		DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium	Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Watch	Comment
Pink E-1	**EXECUTIVE DECEMBER 15TH BUDGET**			**182,035,240**	**184,764,463**	**366,799,703**	**256,353,983**	**260,176,948**	**516,530,931**		
	SUBCOMMITTEE APPROVED TO-DATE										
Pink E-1	Global Motion - Adopt FY 2008 Base			170,167,847	170,167,847	340,335,694	229,346,474	229,346,474	458,692,948		
	Global Motion -- Adopt Statewide Present Law Adjustments			(22,643)	(57,051)	(79,694)	745,330	695,799	1,441,129		
	Global Motion -- Approve DP 7101 - Fuel Inflation Reduction			(16,326)	(37,768)	(54,094)	(16,579)	(38,058)	(54,637)		
	Global Motion -- Approve DP 8101 -- Increase 4% Vac Svgs to 7%			(2,013,196)	(2,015,323)	(4,028,519)	(2,147,137)	(2,149,542)	(4,296,679)		
E-136	103	(1)	Rent Increase	54,420	56,053	110,473	76,257	78,545	154,802		
E-136	104		Distance Learning Assistance	58,014	57,893	115,907	58,014	57,893	115,907		
E-141	202		GSL Reimbursement	32,000	32,000	64,000	32,000	32,000	64,000		
E-143	203		Governor's Postsecondary Scholarship Program	993,000	993,000	1,986,000	993,000	993,000	1,986,000		
E-143	204		Quality Educator Loan Assistance	592,720	892,720	1,485,440	592,720	892,720	1,485,440		
E-144	206		Montana Family Ed Savings Plan			0	10,000	8,000	18,000		
E-152	401		Audit Costs-Community Colleges	40,751	0	40,751	40,751	0	40,751		
E-160	601		Additional Federal Authority for GEAR UP			0	3,203,906	2,084,453	5,288,359		
E-166	801		Increased Federal Authority for Perkins			0	881,011	881,011	1,762,022		
Pink 42	1201		Loan Servicing Costs Increase			0	524,019	618,697	1,142,716		
E-201	1202		Increased Collection Costs			0	2,655,516	3,637,816	6,293,332		
E-201	1203		Increased Claims Payments			0	4,383,000	7,236,000	11,619,000		
E-203	1301		Board of Regents Per Diem	6,300	6,300	12,600	6,300	6,300	12,600		
E-203	1302		Board of Regents Mileage	2,041	4,471	6,512	2,041	4,471	6,512		

E-181	9015		Motorcycle Safety (Northern)			0		55,000	55,000	110,000	
			SUB-TOTAL SUBCOMMITTEE PASSED	**169,894,928**	**170,100,142**	**339,995,070**		**241,441,623**	**244,440,579**	**485,882,202**	
			COMPARISON TO EXECUTIVE BUDGET	**(12,140,312)**	**(14,664,321)**	**(26,804,633)**		**(14,912,360)**	**(15,736,369)**	**(30,648,729)**	
	SUBCOMMITTEE DEFERRED ACTION										
E-141	201		WICHE/WWAMI/MN Dental	577,252	806,126	1,383,378		577,252	806,126	1,383,378	
E-152	403		Increase CC Funding to Cover PL Costs	674,798	805,591	1,480,389		674,798	805,591	1,480,389	
E-166	802		Fund Deputy Commissioner for 2-Yr Education	50,000	50,000	100,000		0	0	0	
Pink E-30	920		Restore PBS OTO Funding	200,000	200,000	400,000		200,000	200,000	400,000	
	new		Amendment #1 -- Increase Community College Funding	537,223	471,826	1,009,049		537,223	471,826	1,009,049	
	new		Amendment #2 -- Increase Tribal College Assistance	312,046	312,046	624,092		312,046	312,046	624,092	
			SUB-TOTAL SUBCOMMITTEE DEFERRED ACTION	**2,351,319**	**2,645,589**	**4,996,908**		**2,301,319**	**2,595,589**	**4,896,908**	
	SUBCOMMITTEE NO ACTION										
Pink 5	102		Information Resources, Planning, and Communication	125,000	125,000	250,000		125,000	125,000	250,000	
E-180	902		Adjust Funding to the 2009 Level of State Support	11,624,835	11,624,835	23,249,670		11,696,883	11,696,883	23,393,766	
E-180	903		Fund PL to 2011 Biennium Level	4,864,647	6,618,729	11,483,376		4,864,647	6,618,729	11,483,376	
E-180	930		Gen Fund Replacement with Six Mill Levy Funds	(2,700,000)	(1,000,000)	(3,700,000)		0	0	0	
Pink 12	405		Reduce State Funding-Community Colleges	(68,609)	(134,005)	(202,614)		(68,609)	(134,005)	(202,614)	
Pink 22	950		Reduce State Funding-Educational Units	(2,278,514)	(3,056,093)	(5,334,607)		(2,278,514)	(3,056,093)	(5,334,607)	
Pink 22	960		Eliminate increase for Administrative Assessments	(237,342)	(309,823)	(547,165)		(237,342)	(309,823)	(547,165)	
Pink 22	970		Remove Present Law Pay Increases	(441,755)	(816,039)	(1,257,794)		(441,755)	(816,039)	(1,257,794)	
			SUB-TOTAL SUBCOMMITTEE NO ACTION	**10,888,262**	**13,052,604**	**23,940,866**		**13,660,310**	**14,124,652**	**27,784,962**	
(1) Subcommittee global motion on 1/26/09 passed DP 103, 200, 600, & 800											