EXHIBIT #1
DATE 1/28/2009
HB

Legislative Fiscal Division
http://leg.mt.gov/css/fiscal

ACTION DATE AS OF: **1/27/2009**

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- EXECUTIVE ACTION STATUS

Page #	DP#		DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium		Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Watch	Comment
Pink E-1	**EXECUTIVE DECEMBER 15TH BUDGET**			**182,035,240**	**184,764,463**	**366,799,703**		**256,353,983**	**260,176,948**	**516,530,931**		
	SUBCOMMITTEE APPROVED TO-DATE											
Pink E-1	Global Motion - Adopt FY 2008 Base			170,167,847	170,167,847	340,335,694		229,346,474	229,346,474	458,692,948		
	Global Motion -- Adopt Statewide Present Law Adjustments			(22,643)	(57,051)	(79,694)		745,330	695,799	1,441,129		
	Global Motion -- Approve DP 7101 - Fuel Inflation Reduction			(16,326)	(37,768)	(54,094)		(16,579)	(38,058)	(54,637)		
	Global Motion -- Approve DP 8101 -- Increase 4% Vac Svgs to 7%			(2,013,196)	(2,015,323)	(4,028,519)		(2,147,137)	(2,149,542)	(4,296,679)		
E-136	103	(1)	Rent Increase	54,420	56,053	110,473		76,257	78,545	154,802		
E-136	104		Distance Learning Assistance	58,014	57,893	115,907		58,014	57,893	115,907		
E-141	202		GSL Reimbursement	32,000	32,000	64,000		32,000	32,000	64,000		
E-143	203		Governor's Postsecondary Scholarship Program	993,000	993,000	1,986,000		993,000	993,000	1,986,000		
E-143	204		Quality Educator Loan Assistance	592,720	892,720	1,485,440		592,720	892,720	1,485,440		
E-144	206		Montana Family Ed Savings Plan			0		10,000	8,000	18,000		
E-152	401		Audit Costs-Community Colleges	40,751	0	40,751		40,751	0	40,751		
E-160	601		Additional Federal Authority for GEAR UP			0		3,203,906	2,084,453	5,288,359		
E-166	801		Increased Federal Authority for Perkins			0		881,011	881,011	1,762,022		
Pink 42	1201		Loan Servicing Costs Increase			0		524,019	618,697	1,142,716		
E-201	1202		Increased Collection Costs			0		2,655,516	3,637,816	6,293,332		
E-201	1203		Increased Claims Payments			0		4,383,000	7,236,000	11,619,000		
E-203	1301		Board of Regents Per Diem	6,300	6,300	12,600		6,300	6,300	12,600		
E-203	1302		Board of Regents Mileage	2,041	4,471	6,512		2,041	4,471	6,512		
E-181	9015		Motorcycle Safety (Northern)			0		55,000	55,000	110,000		Fund can support increased expenditures
E-180	902		Adjust Funding to the 2009 Level of State Support	11,624,835	11,624,835	23,249,670		11,696,883	11,696,883	23,393,766		

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Page #	DP#	DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium	Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Watch	Comment
E-180	930	Gen Fund Replacement with Six Mill Levy Funds	(2,700,000)	(1,000,000)	(3,700,000)	0	0	0		
	new	Amendment #3 -- Increase Agencies' Funding	1,555,000		1,555,000	1,555,000	0	1,555,000		Subcommittee to allocate $1M at a later date
		TOTAL SUBCOMMITTEE PASSED	**180,374,763**	**180,724,977**	**361,099,740**	**254,693,506**	**256,137,462**	**510,830,968**		
		COMPARISON TO EXECUTIVE BUDGET	**(1,660,477)**	**(4,039,486)**	**(5,699,963)**	**(1,660,477)**	**(4,039,486)**	**(5,699,963)**		
	SUBCOMMITTEE DEFERRED ACTION									
E-141	201	WICHE/WWAMI/MN Dental	577,252	806,126	1,383,378	577,252	806,126	1,383,378		
E-152	403	Increase CC Funding to Cover PL Costs	674,798	805,591	1,480,389	674,798	805,591	1,480,389		
E-166	802	Fund Deputy Commissioner for 2-Yr Education	50,000	50,000	100,000	0	0	0		
Pink E-30	920	Restore PBS OTO Funding	200,000	200,000	400,000	200,000	200,000	400,000		
	new	Amendment #1 -- Increase Community College Funding	537,223	471,826	1,009,049	537,223	471,826	1,009,049		
	new	Amendment #2 -- Increase Tribal College Assistance	312,046	312,046	624,092	312,046	312,046	624,092		
Pink 22	970	Remove Present Law Pay Increases	(441,755)	(816,039)	(1,257,794)	(441,755)	(816,039)	(1,257,794)		
		TOTAL SUBCOMMITTEE DEFERRED ACTION	**1,909,564**	**1,829,550**	**3,739,114**	**1,859,564**	**1,779,550**	**3,639,114**		
	SUBCOMMITTEE NO ACTION									
Pink 5	102	Information Resources, Planning, and Communication	125,000	125,000	250,000	125,000	125,000	250,000		
E-180	903	Fund PL to 2011 Biennium Level	4,864,647	6,618,729	11,483,376	4,864,647	6,618,729	11,483,376		
Pink 12	405	Reduce State Funding-Community Colleges	(68,609)	(134,005)	(202,614)	(68,609)	(134,005)	(202,614)		
Pink 22	950	Reduce State Funding-Educational Units	(2,278,514)	(3,056,093)	(5,334,607)	(2,278,514)	(3,056,093)	(5,334,607)		
Pink 22	960	Eliminate increase for Administrative Assessments	(237,342)	(309,823)	(547,165)	(237,342)	(309,823)	(547,165)		
		TOTAL SUBCOMMITTEE NO ACTION	**2,405,182**	**3,243,808**	**5,648,990**	**2,405,182**	**3,243,808**	**5,648,990**		

(1) Subcommittee global motion on 1/26/09 passed DP 103, 200, 600, & 800