EXHIBIT 1
DATE 2/5/09
HB 2

Joint Appropriations Subcommittee on Education

Proposed Amendment to Montana School for the Deaf and Blind

Amendment requested by Chairman Villa

Motion: "I move the elimination of the additional 3 percent vacancy savings in the General Services, Student Services, and Education Programs approved in the global motion, increasing general fund a total of $154,888 in FY 2010 and $155,068 in FY 2011.

TE AS OF: 1/30/2009

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- EX

Page #	DP#		DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium		Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Watch	Comment
			EXECUTIVE DECEMBER 15TH BUDGET - Montana Arts Council	476,541	466,129	942,670		1,290,459	1,274,319	2,564,778		
			EXECUTIVE DECEMBER 15TH BUDGET - Montana Library Commission	2,778,936	2,766,522	5,545,458		5,193,714	4,581,280	9,774,994		
			EXECUTIVE DECEMBER 15TH BUDGET - Montana Historical Society	2,749,885	2,744,958	5,494,043		4,503,305	4,470,089	8,973,394		
			EXECUTIVE DECEMBER 15TH BUDGET - Board of Public Education	225,710	228,257	453,967		411,759	413,889	825,648		
			EXECUTIVE DECEMBER 15TH BUDGET - School for the Deaf & Blind	5,812,060	5,766,160	11,578,220		6,297,118	6,265,856	12,562,974		
			Total Executive December 15th Budget	12,042,332	11,972,026	24,014,358		17,696,255	17,005,433	34,701,688		
			SUBCOMMITTEE APPROVED TO-DATE									
			Global Motion - Adopt FY 2008 Base - Montana Arts Council (MAC)	467,889	467,889	935,778		1,249,830	1,249,830	2,499,660		
			Global Motion - Adopt FY 2008 Base - Montana Library Commission (MSL)	2,348,128	2,348,128	4,696,256		4,358,497	4,358,497	8,716,994		
			Global Motion - Adopt FY 2008 Base - Montana Historical Society (MHS)	2,668,353	2,668,353	5,336,706		4,168,165	4,168,165	8,336,330		
			Global Motion - Adopt FY 2008 Base - Board of Public Education (BPE)	209,990	209,990	419,980		376,056	376,056	752,112		
			Global Motion - Adopt FY 2008 Base - School for the Deaf and Blind (MSDB)	5,300,570	5,300,570	10,601,140		5,810,616	5,810,616	11,621,232		
			Global Motion -- Adopt Statewide Present Law Adjustments - MAC	10,784	(41)	10,743		35,926	15,466	51,392		
			Global Motion -- Adopt Statewide Present Law Adjustments - MSL	220,826	208,679	429,505		(105,691)	(117,735)	(223,426)		
			Global Motion -- Adopt Statewide Present Law Adjustments - MHS	262,945	250,107	513,052		590,233	569,570	1,159,803		
			Global Motion -- Adopt Statewide Present Law Adjustments -BPE	8,987	9,713	18,700		25,473	25,782	51,255		
			Global Motion -- Adopt Statewide Present Law Adjustments - MSDB	694,595	649,442	1,344,037		601,814	571,300	1,173,114		
			Global Motion -- Approve DP 7101 - Fuel Inflation Reduction - MSL	(47)	(54)	(101)		(74)	(85)	(159)		
			Global Motion -- Approve DP 7101 - Fuel Inflation Reduction - MHS	(21)	(25)	(46)		(32)	(37)	(69)		
			Global Motion -- Approve DP 7101 - Fuel Inflation Reduction - MSDB	(994)	(1,141)	(2,135)		(998)	(1,146)	(2,144)		
			Global Motion -- Approve DP 8101 -- Increase 4% Vac Svgs to 7% - MSL	(46,893)	(46,998)	(93,891)		(55,169)	(55,292)	(110,461)		
			Global Motion -- Approve DP 8101 -- Increase 4% Vac Svgs to 7% - MHS	(73,986)	(74,244)	(148,230)		(100,158)	(100,474)	(200,632)		
			Global Motion -- Approve DP 8101 -- Increase 4% Vac Svgs to 7% - MSDB	(165,143)	(165,352)	(330,495)		(165,143)	(165,352)	(330,495)		
			Global Motion - - Approve DP 7101 - Fixed Cost Workers Comp Mgmt Prgm - MAC	145	125	270		385	334	719		
			Global Motion - - Approve DP 7101 - Fixed Cost Workers Comp Mgmt Prgm - MSL	1,167	1,012	2,179		1,167	1,012	2,179		
			Global Motion - - Approve DP 7101 - Fixed Cost Workers Comp Mgmt Prgm - MHS	2,190	1,899	4,089		2,190	1,899	4,089		
			Global Motion - - Approve DP 7101 - Fixed Cost Workers Comp Mgmt Prgm - BPE	137	119	256		137	119	256		
			Global Motion - - Approve DP 7101 - Fixed Cost Workers Comp Mgmt Prgm - MSDB	3,888	3,371	7,259		3,888	3,371	7,259		
E - 79	5	(1)	MAC - Present Law Adjustment	3,873	4,306	8,179		10,468	14,839	25,307		
E-79	7		MAC - Remove Telephone Move Charges	(6,150)	(6,150)	(12,300)		(6,150)	(6,150)	(12,300)		
E-86	2		MSL - LSTA Grants	0	0	0		790,630	190,529	981,159		
E-86	3		MSL - Standard Cost Adjustments	4,354	4,354	8,708		4,354	4,354	8,708		
E-86	4		MSL - Library Courier/Delivery Service Pilot - OTO	0	0	0		200,000	200,000	400,000		
E-87	5		MSL - Natural Resources Operations Acct - Funding Switch	251,401	251,401	502,802		0	0	0		
E-93			MHS - Lodging Use Facility Taxes Funding	0	0	0		468,611	482,669	951,280		Companion Bill for Statutory Changes

Additional Document

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- EXECUTIVE ACTION STATUS

Page #	DP#	DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium	Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Watch	Comment
E- 95		MHS - General Fund Savings - Funding Switch for Indirect Costs	(23,353)	(23,353)	(46,706)	0	0	0		
E-97	5	MHS - Correct Duplicate Budget Entry	(40,580)	(40,580)	(81,160)	(40,580)	(40,580)	(81,160)		
E-97	20	MHS - Align Program Funding	(6,950)	(8,695)	(15,645)	0	0	0		
E-103	6	MHS - Correct Duplicate Budget Entry	(3,323)	(3,323)	(6,646)	(5,338)	(5,338)	(10,676)		
E-104	25	MHS - Align Program Funding	0	0	0	0	0	0		Changes between proprietary funds
E-109	3	MHS Original Governor's Mansion Restoration	0	0	0	25,000	25,000	50,000		
E-109	7	MHS - Correct Duplicate Budget Entry	(20,204)	(20,204)	(40,408)	(20,204)	(20,204)	(40,408)		
E-109	21	MHS - Align Program Funding	2,482	5,682	8,164	(40,400)	(44,135)	(84,535)		
E-113	8	MHS - Correct Duplicate Budget Entry	0	0	0	(25,969)	(25,969)	(51,938)		
E-117	9	MHS - Correct Duplicate Budget Entry	(9,436)	(9,436)	(18,872)	(9,436)	(9,436)	(18,872)		
E-118	22	MHS - Align Program Funding	47,196	40,054	87,250	(40,266)	(48,372)	(88,638)		
E-122	23	MHS - Align Program Funding	(79,581)	(64,630)	(144,211)	0	0	0		
		TOTAL SUBCOMMITTEE PASSED	**12,033,239**	**11,960,968**	**2,004,347**	**18,107,832**	**17,429,103**	**3,610,607**		
		COMPARISON TO EXECUTIVE BUDGET	**(9,093)**	**(11,058)**	**1,061,677**	**411,577**	**423,670**	**1,045,829**		
	SUBCOMMITTEE DEFERRED ACTION									
			0	0	0	0	0	0		
			0	0	0	0	0	0		
		TOTAL SUBCOMMITTEE DEFERRED ACTION	**0**	**0**	**0**	**0**	**0**	**0**		
	SUBCOMMITTEE NO ACTION									
E-49	2	BPE - Per Diem	1,300	1,300	2,600	1,300	1,300	2,600		
E-50	1	BPE- In-state Travel	1,799	3,638	5,437	1,799	3,638	5,437		
E-50	3	BPE- ITSD New Services	3,497	3,497	6,994	6,994	6,994	13,988		
E-59	1	MSDB - Energy Conservation Bonds	(7,000)	(7,000)	(14,000)	(7,000)	(7,000)	(14,000)		
E-59	2	MSDB - Operating Cost Reduction - Lease Vehicle	(1,757)	(1,757)	(3,514)	(1,757)	(1,757)	(3,514)		
E-59	8	MSDB - Correct Duplicate Budget Entry	(35,872)	(35,872)	(71,744)	(35,872)	(35,872)	(71,744)		
E-69	2	MSDB - Extracurricular Compensation	26,938	26,938	53,876	26,938	26,938	53,876		
E-69	3	MSDB - Motor Pool Lease Vehicle	8,299	8,425	16,724	8,299	8,425	16,724		
E-70	8	MSDB - Correct Duplicate Budget Entry	(11,464)	(11,464)	(22,928)	(11,464)	(11,464)	(22,928)		
E-72	4	MSDB - Tuition Authority Increase	0	0	0	67,797	67,797	135,594		
		TOTAL SUBCOMMITTEE NO ACTION	**(14,260)**	**(12,295)**	**(24,072)**	**57,034**	**58,999**	**111,522**		