BUSINESS REPORT

MONTANA HOUSE OF REPRESENTATIVES
61st LEGISLATURE - REGULAR SESSION

HOUSE JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION COMMITTEE

Date: Friday, March 13, 2009 **Time:** 8:00 am
Place: Capitol **Room:** 317

BILLS and RESOLUTIONS HEARD:
Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Add Postponed (PP) when appropriate:

~~HB 2A~~

HB 645

EXECUTIVE ACTION TAKEN:
Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Enter P(pass) F(failed) DPAA (do pass as amended) BC(be concurred in) BCAA (be concurred in as amended):

COMMENTS:

REP. Dan Villa, Chairman

HOUSE OF REPRESENTATIVES
Roll Call
Subcommittee on Education

DATE: 3/13/09

NAME	PRESENT	ABSENT/ EXCUSED
Sen. Debby Barrett	✓	
Sen. Bob Hawks	✓	
Sen. Jim Peterson	✓	
Rep. Roy Hollandsworth	✓	
Rep. Cheryl Steenson	✓	
Rep. William Glaser	✓	
Rep. Dan Villa	✓	

C:\Documents and Settings\cl3189\My Documents\Educ subcomm Roll call.wpd

FINAL SY 2008-09 TITLE I, PART A ALLOCATIONS BY LOCAL EDUCATION AGENCIES (BASED ON 2005 CENSUS DATA AND FFY 2008 APPROPRIATION, PL 110-161) as of 06/17/08

NOTES: 1) Distribution of Title I funds in the Federal Stimulus bill will be based on only two of the four portions of the formula - Targeted and Education Finance Incentive Grants (EFIG).

2) Some districts that receive Title I Basic and Concentration Grants do not receive funds from these two portions of the formula.

CO	LE	LOCAL EDUCATION AGENCY	FY 2009 TARGETED ALLOCATION	FY 2009 EFIG ALLOCATION	FY 2009 TOTAL ALLOCATION	FY 2009 Budgeted ANB	FY 2009 Federal Title 1A per ANB	FY 2009 State at Risk Payment	FY 2009 State At Risk Payment per ANB
		Statewide	10,283,824	10,283,799	20,567,623	149,752	137	5,000,000	33
Lewis & Clark	0495	WOLF CREEK ELEMENTARY	0	0	0	13	-	3,034	233
Missoula	0596	SWAN VALLEY ELEMENTARY	0	0	0	46	-	1,537	33
Sweet Grass	0868	MELVILLE ELEMENTARY	0	0	0	9	-	173	19
Beaverhead	0003	GRANT ELEMENTARY	0	0	0	14	-	258	18
Lincoln	0530	MCCORMICK ELEMENTARY	0	0	0	16	-	265	17
Hill	0426	BOX ELDER HIGH SCHOOL	0	0	0	97	-	1,395	14
Phillips	0648	DODSON HIGH SCHOOL	0	0	0	24	-	282	12
Powell	0718	GARRISON ELEMENTARY	0	0	0	14	-	165	12
Powell	0715	OVANDO ELEMENTARY	0	0	0	19	-	219	12
Garfield	0385	PINE GROVE ELEMENTARY	0	0	0	9	-	103	11
Dawson	0215	BLOOMFIELD ELEMENTARY	0	0	0	15	-	165	11
Madison	0536	ALDER ELEMENTARY	0	0	0	21	-	221	11
Sanders	0808	PARADISE ELEMENTARY	0	0	0	32	-	312	10
Carbon	0056	RED LODGE ELEMENTARY	0	0	0	315	-	3,008	10
Richland	0769	LAMBERT HIGH SCHOOL	0	0	0	34	-	311	9
Fergus	0269	GRASS RANGE HIGH SCHOOL	0	0	0	35	-	265	8
Teton	0896	GOLDEN RIDGE ELEMENTARY	0	0	0	42	-	309	7
Jefferson	0457	JEFFERSON HIGH SCHOOL	0	0	0	261	-	1,900	7
Teton	0889	BYNUM ELEMENTARY	0	0	0	37	-	221	6
Lewis & Clark	0503	AUGUSTA HIGH SCHOOL	0	0	0	41	-	221	5
Dawson	0227	RICHEY ELEMENTARY	0	0	0	49	-	226	5
Stillwater	0859	RAPELJE HIGH SCHOOL	0	0	0	25	-	103	4
Fergus	0273	MOORE ELEMENTARY	0	0	0	60	-	242	4
Stillwater	0858	RAPELJE ELEMENTARY	0	0	0	48	-	192	4
Carter	0097	CARTER COUNTY HIGH SCHOOL	0	0	0	63	-	233	4
Fergus	0282	DENTON HIGH SCHOOL	0	0	0	48	-	162	3
Custer	0187	KINSEY ELEMENTARY	0	0	0	76	-	221	3
Teton	0894	POWER ELEMENTARY	0	0	0	91	-	263	3
Teton	0895	POWER HIGH SCHOOL	0	0	0	60	-	148	2
Beaverhead	0014	JACKSON ELEMENTARY	0	0	0	15	-	-	
Beaverhead	0012	POLARIS ELEMENTARY	0	0	0	-	-	-	
Beaverhead	0015	REICHLE ELEMENTARY	0	0	0	21	-	-	
Beaverhead	0010	WISDOM ELEMENTARY	0	0	0	18	-	-	

EXHIBIT 1
DATE 3-13-09
HB 645

Additional Exhibits

Wilkinson, Kris

From: mikephillips@montana.net
Sent: Tuesday, March 10, 2009 8:29 AM
To: Wilkinson, Kris
Cc: mikephillips@montana.net
Subject: (No subject header)

Kris,

Please disregard my earlier email presenting the specifics of an amendment that I need prepared for HB 645.

After speaking with colleagues about the needs for Bozeman's schools I would like the amendment (that would add to the Department of Commerce's - Director's Office/Management Services Division (81), following line 2, page A-4) to present the following:

i. $300,000 for Bozeman High School Boilers

ii. $200,000 Bozeman School District Roof and Faca Repair and Replacement

iii. $325,000 Bozeman School District Sidewalks Repair and Replacement

iv. $200,000 Bozeman High School Vocational Education Area Upgrade

v. $300,000 Bozeman School District Asphalt Areas Subgrading and Repaving

vi. $300,000 Bozeman School District Ferguson Avenue Paving

vii. $295,000 Bozeman Willson School Windows Replacement to Improve Energy Efficiency

Thanks.

Mike

Mike Phillips, State Rep., HD 66, Bozeman, Democratic Caucus Leader 61st Legislature

ACTION DATE AS OF: 3/13/2009

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- ECONOMIC STIMULUS RECOMMENDATIONS

	DP#		DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium		Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Shovel Ready	Job Creation	Stimulus	Technical
			EXECUTIVE HB645 RECOMMENDATIONS - SECTION E	0	0	0		138,795,485	92,195,605	182,991,090				
			EXECUTIVE HB645 RECOMMENDATIONS - SECTION A Teachers Retire	21,500,000	21,500,000	43,000,000		21,500,000	21,500,000	43,000,000				
			EXECUTIVE HB645 RECOMMENDATIONS - SECTION F School Facilities	21,500,000	21,500,000	43,000,000		21,500,000	21,500,000	43,000,000				
			SUBCOMMITTEE RECOMMENDED CHANGES											
				0	0	0		0	0	0				
				0										
			TOTAL SUBCOMMITTEE RECOMMENDATIONS	**0**	**0**	**0**		**0**	**0**	**0**				
			COMPARISON TO EXECUTIVE BUDGET	(43,000,000)	(43,000,000)	(86,000,000)		(159,795,485)	(95,195,605)	(274,991,090)				
	SUBCOMMITTEE NO ACTION													
			Teachers Retirement	21,500,000	21,500,000	43,000,000		21,500,000	21,500,000	43,000,000				
			School Facilities	21,500,000	21,500,000	43,000,000		21,500,000	21,500,000	43,000,000				
	OPI													
			OPI Federal Grant Enhancements					85,662,839		85,662,839				
E-36	**DP 2**		Special Education-Maintain Fiscal Effort	1,233,764	1,233,764	2,467,528		1,233,764	1,233,764	2,467,528				
	New		Restore At-Risk Component to FY 2008 fimding level	4,999,999	4,999,999	9,999,998		4,999,999	4,999,999	9,999,998				
E-36	**DP 4**		Pupil Transportation	200,000	300,000	500,000		200,000	300,000	500,000				
E-36	**DP 11**		School Facility Reimbursements*	525,000	525,000	1,050,000		525,000	525,000	1,050,000				
	New		State tuition payments	128,908	128,908	257,816		128,908	128,908	257,816				
	New		In-state treatment	187,895	187,895	375,790		187,895	187,895	375,790				
E-10	**EO-4**		Gifted and Talented	1,000,000	1,000,000	2,000,000		1,000,000	1,000,000	2,000,000				
	New		Indian Education for All Payment**	1,490,581	1,509,419	3,000,000		1,490,581	1,509,419	3,000,000				
	New		Improving the Quality of Instruction	2,500,000	2,500,000	5,000,000		2,500,000	2,500,000	5,000,000				
E-10	**EO-5**		Regional Service Areas	1,250,000	1,250,000	2,500,000		1,250,000	1,250,000	2,500,000				
E-24	**EO-6**		Formative Assessments*	320,000	320,000	640,000		320,000	320,000	640,000				
	New		Response to Education	1,000,000	1,000,000	2,000,000		1,000,000	1,000,000	2,000,000				
	New		Summer Institutes: Content Specific Professional Development	750,000	750,000	1,500,000		750,000	750,000	1,500,000				
	New		Rapid Response through Adult Basic and Literacy Education	250,000	250,000	500,000		250,000	250,000	500,000				
	New		Hot Lunch Program - Dayton School	150,000	0	150,000	0	150,000	0	150,000				
	New		Bozeman Auditorium	12,000,000		12,000,000		12,000,000	0	12,000,000				
	New		Virtual High School	2,120,000	2,120,000	4,240,000		2,120,000	2,120,000	4,240,000				

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- ECONOMIC STIMULUS RECOMMENDATIONS

	DP#		DP Name	General Fund FY 2010	General Fund FY 2011	General Fund Biennium		Total Funds FY 2010	Total Funds FY 2011	Total Funds Biennium	Shovel Ready	Job Creation	Stimulus	Technical
	New		Increase Per Educator Component to $5,000	62,950,000		62,950,000		62,950,000		62,950,000				
	New		Modernization, repairs, renovation per school unit distribution	20,850,000		20,850,000		20,850,000		20,850,000				
	New		Replace lights in Helena school district	850,000		850,000		850,000		850,000				
	New		Replace boiler in Conrad			0				0				
	New		Asbestos removal for Somers school			0				0				
	New		Montana Learning Center	100,000		100,000		100,000		100,000				
	New		Energy efficient buildings in school facilities	30,000,000		30,000,000		30,000,000		30,000,000				
	New		Create structural dollars for efficiency in DEQ	20,000,000		20,000,000		20,000,000		20,000,000				
	New		Bozeman school projects	1,920,000		1,920,000		1,920,000		1,920,000				
	New		Red Lodge school project	2,400,000		2,400,000		2,400,000		2,400,000				
Total OPI Recommendations				**169,176,147**	**18,074,985**	**187,251,132**		**254,838,986**	**18,074,985**	**272,913,971**				
MHS														
	New		Historic Infrastructure Grants	6,500,000		6,500,000		6,500,000		6,500,000				
	New		Montana Agricultural Heritage - Historic barns and buildings	750,000		750,000		750,000		750,000				
	New		Montana County Courthouses	1,500,000		1,500,000		1,500,000		1,500,000				
	New		Montana Local Preservation	1,000,000		1,000,000		1,000,000		1,000,000				
	New		State Historic Preservation Office	250,000		250,000		250,000		250,000				
Total MHS Recommendations				**10,000,000**	**0**	**10,000,000**		**10,000,000**	**0**	**10,000,000**				
OCHE/MUS														
E-3	**NP 101**		Maintain Support for Higher Education		0	0		44,076,457	45,074,019	89,150,476			X	
E-4	**Language**		Fund Switch-reduce general fund in HB 2 by same amount as NP 101	(44,076,457)	(45,074,019)	(89,150,476)		0	0	0				Reduce GF in HB 2
E-3	**NP 102**		Tuition Mitigation for Resident Students	0	0	0		5,000,000	5,000,000	10,000,000			X	
E-2	**NP 108**		Distance Learning & Integrated Enrollment	0	0	0		1,000,000	1,000,000	2,000,000			X	
E-3	**NP 110**		Reinstate Dec15th Community College Funding	0	0	0		606,189	671,586	1,277,775			X	
E-3	**NP 111**		Reinstate Tribal Assistance Funding	0	0	0		450,000	450,000	900,000			X	
	New		MUS request for additional tuition mitigation funds	8,207,098	0	8,207,098		8,207,098	0	8,207,098			X	
Total OCHE/MUS Recommendations				(35,869,359)	(45,074,019)	(80,943,378)	0	15,263,287	7,121,586	22,384,873	0			
				0	0	0		0	0	0				
			TOTAL SUBCOMMITTEE NO ACTION	**186,306,788**	**16,000,966**	**202,307,754**	**0**	**323,102,273**	**68,196,571**	**391,298,844**				

* Funding request below original request

** Funding request abaove both FY 2008 and FY 2009 base by $155,949

JOINT APPROPRIATIONS SUBCOMMITTEE ON EDUCATION -- ECONOMIC STIMULUS RECOMMENDAT

	DP#		DP Name	General Fund FY 2010	FY 2011	Biennium		FY 2010
			SUBCOMMITTEE RECOMMENDED CHANGES					
				0	0	0		
				0				
			TOTAL SUBCOMMITTEE RECOMMENDATIONS	**0**	**0**	**0**		
	SUBCOMMITTEE NO ACTION							
			Teachers Retirement	21,500,000	21,500,000	43,000,000		21,500,000
			School Facilities	21,500,000	21,500,000	43,000,000		21,500,000
OPI								
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E-36	**DP 4**		Pupil Transportation	200,000	300,000	500,000		200,000
E-36	**DP 11**		School Facility Reimbursements*	525,000	525,000	1,050,000		525,000
	New		State tuition payments	128,908	128,908	257,816		128,908
	New		In-state treatment	187,895	187,895	375,790		187,895
E-10	**EO-4**		Gifted and Talented	1,000,000	1,000,000	2,000,000		1,000,000
	New		Indian Education for All Payment**	1,490,581	1,509,419	3,000,000		1,490,581
	New		Improving the Quality of Instruction	2,500,000	2,500,000	5,000,000		2,500,000
E-10	**EO-5**		Regional Service Areas	1,250,000	1,250,000	2,500,000		1,250,000
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	New		Response to Education	1,000,000	1,000,000	2,000,000		1,000,000
	New		Summer Institutes: Content Specific Professional Development	750,000	750,000	1,500,000		750,000
	New		Rapid Response through Adult Basic and Literacy Education	250,000	250,000	500,000		250,000
	New		Hot Lunch Program - Dayton School	150,000	0	150,000	0	150,000
	New		Bozeman Auditorium	12,000,000		12,000,000		12,000,000
	New		Virtual High School	2,120,000	2,120,000	4,240,000		2,120,000