

EXHIBIT 1
 DATE 1/19/09
 HB 2

TO: General Government Committee
 Representative Bill McChesney
 Senator Rick Laible
 Representative Walter McNutt
 Representative Bill Nooney
 Representative Jon Sesso
 Senator Ken Hansen
 Senator Ryan Zinke

FROM: George Parisot
 Director

RE: Rent Request DP 1502

DATE: January 15, 2009

I am writing you to clarify your question concerning the rent calculation. As we stated that we searched for a new site only to find the cost of new sites prohibitive and as a result we negotiated a contract with our current landlords. Our base rent of \$121,890.00 (\$8.50 per square feet based on 14,340 square feet) began on September 1, 2007 and increases 3% every September 1st accumulatively thereafter. The following is a table that clarifies the increases and our budget request:

DP 1502 RENT REQUEST							
	3% Monthly Increase	Total Per Month	# of Months	Total Per Year	Increase From Base	Additional Costs of Repairs	Budget Request rounded
FY08							
July - August		7,701.82	2	15,403.64			
Sept. - June		10,157.50	10	101,575.00			
FY08 Total				116,978.64			
FY09							
July - August		10,157.50	2	20,315.00			
Sept. - June	304.73	10,462.23	10	104,622.30			
FY09 Total				124,937.30	7,958.59		
FY10							
July - August		10,462.23	2	20,924.46			
Sept. - June	313.87	10,776.10	10	107,761.00			
FY10 TOTAL				128,685.46	11,706.82	2,342	14,049
FY11							
July - August		10,776.10	2	21,552.20			
Sept. - June	323.29	11,099.39	10	110,993.90			
FY11 TOTAL				132,546.10	15,567.46	2,342	17,909

Cc: Mark Bruno
 Greg Dewitt