LEGISLATIVE BRANCH
Cumulative Effect of Legislation Seeking to Add Committees or Programs
2009 Legislative Session

Updated: 1/30/2009 8:07	SB 22 **As Revised** Water Policy Comm 8 mbrs, 10 mtgs Effective 7/1/2009 Permanent No Approp **Re-referred**		SB 44 Health Policy Cncl 8 mbrs, 8 mtgs 5 wrk grps 9 mtgs ea Effective 7/1/2009 Terminates 6/30/15 No Approp		HB 81 Demo, Econ & Trend Analy Comm 8 mbrs, 8 mtgs Eff Passg & Appr Terminates 6/30/11 $295,000 Approps		HB 134 Local Govt Comm 8 mbrs, 8 mtgs Eff Passg & Appr Permanent $37,445 Approp		HB 164 Fire Suppression Committee 12 mbrs, 8 mtgs Eff Passg & Appr Terminates 6/30/11 $50,000 Approp		HB 364 Admin Code Comm 8 mbrs, 8 mtgs incl 2 mtgs dur sess Effective 10/1/2009 Terms 10/1/2013 No Approp		Cumulative Impact on LSD LFD staff	
Status 1/27/09	**Hearing 1/29**		**Hearing 1/16**		**Hearing 1/20**		**Hearing 1/27**		**Hearing 1/20**		**Hearing 1/30**		**BIENNIAL COST**	
	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE	Cost	FTE
Committee Costs														
Personal services	14,560		21,092		9,487		8,766		13,148		6,574			
Contracted services	3,000		100,000		73,350		6,000		3,000		3,000			
Contract secretary	-11,200		0		6,400		0		0					
Photocopy	1,415		1,415		1,415		1,415		1,415		1,415			
Supplies and materials	320		320		320		320		320		320			
Communications	960		960		968		960		960		960			
Travel	23,357		47,418		17,528		19,984		29,540		14,734			
Staff Travel	3,502		9,722						1,179		0			
Facilities Rental			10,800						900		0			
	35,914		191,727		109,468		37,445		50,462		27,003			
Division Costs - LSD														
Portion of Year (Yr1/Yr2)		1.0/1.0		1.0/1.0		1.0/.33				1.0/1.0				
Research FTE	0	0.0	117,792	1.0	77,941	1.0			116,626	1.0			349,878	3.0
Legal FTE	141,790	1.0	0	0.0	0	0.0			141,790	1.0			141,790	1.0
Secretary FTE	54,580	1.0	27,563	0.5	0	0.0			27,290	0.5			54,580	1.0
Staff insurance	32,604		32,604		10,626				40,755				81,510	5
Equipment & one-time costs	6,000		6,000		3,000				9,000				15,000	5
Office space	6,824		6,824		2,261				10,235				17,060	5
	241,798		190,783		93,828		0		345,696		0		659,818	
Division Costs - LFD														
Portion of Year (Yr1/Yr2)						1.0/.33								
Analyst FTE					75,817	1.0							113,448	1.0
Staff insurance					10,626								16,302	1
Equipment & one-time costs					3,000								3,000	1
Office space					2,261								3,412	1
	0		0		91,704		0		0		0		136,162	
Total Fiscal Note Cost	277,712		382,510		295,000		37,445		396,158		27,003		795,980	

EXHIBIT 1
DATE 1/30/09
HB 2