Program Level Decision Package Detail Report

Date: 2/17/2009
Time: 16:36:08

Department: 6602 DEPARTMENT OF LABOR & INDUSTRY
Version: 2011-6602-L01

Program: 05 - BUSINESS STANDARDS DIVISION	**DP Type:** NP	**DP Status:** Not Included
Sub-Program: n/a	**DP Number:** 513	**DP Category:** None
Reporting Level: n/a	**DP Description:** Additional funds for indirect costs	**Bill Number:** n/a

Request Expenditures

	FY10	FY11	Biennium Total
62098 UNALLOCATED OPERATING EXPENSE	$139,167	$162,909	$302,076
First Level Subtotal	**$139,167**	**$162,909**	**$302,076**
Total Request Expenditures	**$139,167**	**$162,909**	**$302,076**

Request Funding

	Line Item	FY10 Funding and Percents		FY11 Funding and Percents		Biennium Total Funding and Percents	
02024 Blaster Licensing	No	$139,167	100.00%	$162,909	100.00%	$302,076	100.00%
Fund Type Subtotal		**$139,167**	**100.00%**	**$162,909**	**100.00%**	**$302,076**	**100.00%**
Total Request Funding		**$139,167**		**$162,909**		**$302,076**	

Description and Justification

The request is for $139,167 in FY2010 and $162,909 in FY2011 state special revenue funds for indirect costs.

EXHIBIT 1
DATE 2/18/09
HB 3