

Goals and Objectives

Legislative Branch

Provide Administrative Structure to support the legislature

Goals: Implement career ladder program, implement plan to replace retiring employees within the agency.

Consumer Counsel, A-21

Represent the public with utility and transportation companies

Goals:

Governors Office, A-25

Administers the affairs of the State

Goals: Implement replacement of aged aircraft

Office of economic development-set goals for attracting businesses

Plan for governor to attract business to Montana, promote Montana

Secretary of State, A-1

Better Position Montana for future embracing innovative ideas and technology

Goals: Time frame for single integrated filing system database-time frame

Improve outreach to business community by 20%-time frame

What other online services can be provided-time frame

Commissioner of Political Practices, A-62

Monitor and enforce fair and impartial campaigns and campaign practices

Goals: complete online system for reporting by what date

Reduce the time from complaint to resolution-

State Auditor, A-69

Assure Compliance of Montana insurance and securities laws

Goals: Set plan for insure Montana new business, some drop off

More transparency on performance bonuses

Increase consumer participation to website by 30%

Identify features offered, way to increase and time frames

Revenue, A-1

Implements Montana's tax laws

Goals: What % of self reporting forms for appraisal by when

Increase compliance by ___% by Dec. 2010-need base start

Through technology reduce FTE's by 10% by July 1, 2011

Administration, A-136

Support services for state agencies

Goals: Consolidate services to department-plan and time frame

Consolidate information technology services

Balance out the Health Plan payment schedule-a plan

Reduce workers comp claims, and increase early return to work

Montana Consensus council, A-254

Eliminate council passed

Commerce, A-260

Enhance economic prosperity in Montana

- Goals: Measure economic development with increases for time frame
- Increase economic growth by % for time frame
- Increase energy development by % for time frame
- Increase affordable housing by % for time frame

Labor and Industry, A-313

Promote well being of Montana's workers, employers and citizens.

- Goals: Increase certificate training for displaced workers % by time frame
- Increase outreach to business for training, % by time frame
- Increase work placement of laid off workers

Military Affairs, A-357

Safety and well being of Montana through mission ready forces, emergency services and providing service for veterans.

- Goals: Implement video conferencing in every county throughout the state for veterans w/expanded access of service officers.
- Increase Challenge program attendees by coordinating with OPI to identify high school drop outs. (change ANB component)
- Provide County funding for Ravalli County service officer-restricted.