PARTICIPATION ACTIVITIES INTENDED TO MEET PARTICIPATION RATES.

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Required Hours: 1-P HH with child under 6 = 27 weekly/108 monthly; 1-P HH without child under 6 = 33 weekly/132 monthly; 2-P HH = 33 weekly/132 monthly

Primary = Counts toward the first 25 of 27 hours per week for 1-P HH (child under the age of six);
23 of 33 hours per week for a 1-P HH (child over the age of six); and 28 of 33 hours per week for 2-P HH

Secondary = Can be scheduled for no more than 10 hours per week for 1-P HH
and no more than 5 hours per week for each individual in a 2-P HH

FIA/EP Components	Code	Individuals with or without H.S. or GED 20 or older	Individuals without H.S. or GED younger than 20	Limitations
Unsubsidized Employment	EMP	Primary	Primary	
Work Experience Placement (Assessments*)	WEX	Primary	Primary	**Assessments are limited to 4 consecutive weeks per enrollment
Job Search / Job Readiness Assistance	JBS	Primary	Primary	Cannot exceed 12 weeks (translated to hours) in any preceding 12-month time period. Hours currently translate to 240 for single parent with child under 6; 360 for all other households. No more than 4 consecutive weeks
Complete and submit job applications and resumes				
Life skills training classes				
Treatment: substance abuse, mental health, or rehab act				
Community Service Programs (Assessments*)	CSP	Primary	Primary	**Assessments are limited to 4 consecutive weeks per enrollment
any education beyond HS leading to a degree or certificate				
Program' means structured setting with supervision				
School, Head Start, Church, Gov or Nonprofit agency				
Vocational Educational Training (Assessments*)	STT	Primary	Primary	12 month lifetime limit for any individual starting 1-1-04; **Assessments are limited to 4 consecutive weeks per enrollment
Any education beyond HS leading to a degree or certificate				
Beauty school, Associates, Bachelors or Advanced degree, Vo-Tech				
Job Skills Training directly related to employment	JST	Secondary	Secondary	
Prepare for specific trade, occupation or 'vocation'				
Computer classes needed for a specific occupation				
Education directly related to employment. OR Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence. (Assessments*)	ABE	Secondary		**Assessments are limited to 4 consecutive weeks per enrollment
Adult Education or ESL				
Educational activities for individuals age 20 or over.				
Education directly related to employment. OR Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence. (Assessments*)	HSE		Primary	Educational activities for individual under 20 are considered a primary component; for over 20 are secondary. **Assessments are limited to 4 consecutive weeks per enrollment.
Educational activities for individuals under age 20.				
Tribal NEW	NEW	Primary	Primary	
The following do not count toward the participation rate but are considered primary activities:				
Hours not completed before application (OPA ot WoRC)	HNC			
Not Participating (due to) Incapacity	NPI			
Needed In (the) Home - disabled family member	NIH			
Extended Benefits/Incapacity	EBI			
Fair Hearing Pending	FHP			
No long term Childcare available	NCC			
New parent activity	BOB			

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shared h:/HCS/PAB/Dana WoRC etc/TANF/TANF Participation Activities 1008

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SFY 2009 TANF MOE TRACKING SHEET - Working Document
December 2008, State Fiscal Year 2009
50% of Year Elapsed

		Contract Budget	Expenditures YTD	Remaining Balance	Projection	% Spent
TANF Supportive Services & Other - (855HT)						
TANF Supportive Services County		1,141,821.00	502,550.91	(639,270.09)	1,141,821.00	44%
Subtotal	1,141,821.00	1,141,821.00	502,550.91	(639,270.09)	1,141,821.00	44%
TANF Employment and Training - (855HT)						
Direct Admin		448,000.00	210,223.43	(237,776.57)	448,000.00	47%
Direct Program		145,600.00	67,191.47	(78,408.53)	145,600.00	46%
Workers Compensation for Work Experience Sites		68,000.00	14,583.68	(53,416.32)	68,000.00	21%
WoRC Contracts		5,054,844.06	1,883,355.26	(3,171,488.80)	5,054,844.06	37%
DOLI WoRC Contract		2,084,829.61	883,821.17	(1,201,008.44)	2,084,829.61	42%
DOLI Rent		74,244.33	45,458.14	(28,786.19)	74,244.33	61%
DOLI WoRC Contracts ($653,880.39)		Fed WoRC Part			Fed WoRC Part	
TANF Work Experience Sites		59,983.00	19,277.80	(40,705.20)	59,983.00	32%
Mental Health Centers (Billings and Great Falls)		146,574.00	17,140.91	(129,433.09)	146,574.00	12%
Special Projects		7,000.00	6,963.29	(36.71)	7,000.00	99%
Fort Belknap Indian Community Transition (MOE)		256,156.00	0.00	(256,156.00)	256,156.00	0%
Rocky Boy Transition (MOE)		350,041.00	117,712.00	(232,329.00)	350,041.00	34%
Blackfeet Tribal New		859,600.00	481,681.67	(377,918.33)	859,600.00	56%
TANF System		170,000.00	88,483.16	(81,516.84)	170,000.00	52%
Subtotal	9,724,872.00	9,724,872.00	3,835,891.98	(5,888,980.02)	9,724,872.00	39%
01100/855HT	10,866,693.00					
System Development	250,000.00	250,000.00	122,486.01	(127,513.99)	250,000.00	49%
250,000.00						
Children's Basic Coverage (892H1)	647,952.00	647,952.00	87,057.85	(560,894.15)	647,952.00	13%
647,952.00						
Child Care MOE		1,313,990.00	559,338.50	(754,651.50)	1,313,990.00	43%
State Administration		638,825.12	0.00	(638,825.12)	638,825.12	0%
State Program		904,015.08	391,021.32	(512,993.76)	904,015.08	43%
Subtotal	2,856,830.20	2,856,830.20	950,359.82	(1,906,470.38)	2,856,830.20	33%
TOTAL	14,621,475.20	14,621,475.20	5,498,346.57	(9,123,128.63)	14,621,475.20	38%
MOE Requirement					13,129,100.00	
Difference			Over MOE Expenditures		1,492,375.20	

EPP Items are bolded 15-Jan-09

TANF BLOCK GRANT ANALYSIS

SFY Expenditures through 30 June 2008 Projections for SFY 2009-2013

Grant Amounts for SFY2005-2013 have been reduced to remove tribal funding (SK. FBIC, RB, BF)

and includes the anticipated Supplemental Grants (last one in 2009) and High Performance Bonuses (last one received for FFY 2004) in years after receipt

State Fiscal Year	SFY 2008	SFY 2009	SFY 2010	SFY 2011	SFY 2012	SFY 2013
Actual/Projected Balance of Grant	$35,786,347	$38,897,889	$35,243,983	$28,209,173	$19,235,134	$12,637,434
Grant Amount	39,077,424	38,551,338	38,322,292	38,039,116	38,039,116	38,039,116
Projected Two Parent Penalty	0	(190,956)	(267,339)	(343,721)	(420,104)	(496,487)
Beginning Balance	$74,863,771	$77,258,271	$73,298,936	$65,904,567	$56,854,146	$50,180,063
Expenditures:						
Benefits - Cash Assistance	$14,456,431	$17,391,834	**$19,257,372**	**$20,351,182**	**$20,961,717**	**$21,590,569**
Child Support Supplemental	514,363	615,795	615,795	615,795	615,795	615,795
Total Benefits	$14,970,794	$18,007,629	$19,873,167	$20,966,977	$21,577,512	$22,206,364
Indirect Program 02 - HCSD	$1,759,615	$1,830,000	$1,903,200	$1,979,328	$2,058,501	$2,140,841
Indirect Program 03 - CFSD	1,276,119	1,327,164	1,380,251	1,435,461	1,492,879	1,552,594
Indirect Program 04- Director's Office	136,538	142,000	147,680	153,587	159,730	166,120
Indirect Program 06- Fiscal	347,425	361,322	375,775	390,806	406,439	422,696
Indirect Program 08 - QAD	123,110	128,034	133,155	138,482	144,021	149,782
Program 09 and 02 Systems - TEAMS	937,324	974,817	1,013,810	1,054,362	1,096,536	1,140,398
program 09 and 03 Systems - CAPS	131,000	230,000	230,000	230,000	230,000	230,000
Total cost allocation	$4,711,132	$4,993,337	$5,183,870	$5,382,025	$5,588,106	$5,802,430
Other TANF uses:						
Second Chance Home Services Support	0	0	**300,000**	**300,000**	**300,000**	**300,000**
Blackfeet Tribal New Contract	632,038	0	0	0	0	0
TANF System (removal from TEAMS)	130,663	2,200,000	3,000,000	3,269,337	0	0
CHIMES COSTS	1,188,152	0	0	0	0	0
Family Economic Security Plan	646,567	939,869	**2,000,000**	**2,000,000**	**2,000,000**	**2,000,000**
Grand parents Raising Grandchildren Conference	16,560	0	0	0	0	0
Work Operator and OPA Improvements	17,971	0	0	0		
Child Care for working Caretaker Relatives	325,249	683,784	**466,704**	**485,072**	**485,072**	**485,072**
Food Banks	100,000	100,000	100,000	100,000	100,000	100,000
DOLI Contracts	115,132	923,647	0	0	0	0
Work Support Payments	494,625	0	0	0	0	0
Post Employment Program (Benefit)	0	1,252,350	1,252,350	1,252,350	1,252,350	1,252,350
Accelerated Employment Service Program	310,850	504,436	504,436	504,436	504,436	504,436
Emerg Assist & Prg 03 Foster Care Benefits	2,256,912	2,360,000	2,360,000	2,360,000	2,360,000	2,360,000
Total other TANF uses	$6,234,719	$8,964,086	$9,983,490	$10,271,195	$7,001,858	$7,001,858
TOTAL EXPENDITURES	$25,916,645	$31,965,052	$35,040,527	$36,620,197	$34,167,477	$35,010,652
Transfers:						
Child Care	$8,051,010	$8,051,010	$8,051,010	$8,051,010	$8,051,010	$8,051,010
Title XX program 03	1,998,226	1,998,226	1,998,226	1,998,226	1,998,226	1,998,226
	$10,049,236	$10,049,236	$10,049,236	$10,049,236	$10,049,236	$10,049,236
Expenditures and Transfers	$35,965,881	$42,014,288	$45,089,763	$46,669,433	$44,216,713	$45,059,888
Ending Balance	$38,897,889	$35,243,983	$28,209,173	$19,235,134	$12,637,434	$5,120,175

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