

Human & Community Services

EXHIBIT 3
DATE 1-23-09
~~SB~~ H.B. 2
H13

Decision Packages possibly affected by federal stimulus package:

PL 2005 TANF Cash Assistance Benefits Increase, 100% federal

Current request is to increase caseload by 3% and bring the payment level from 33% of the 2007 Federal Poverty Level (FPL) to 33% of the 2009 FPL

TANF cash assistance could be increased by the stimulus package. More people could become eligible and benefits could be increased.

PL 2008 SNAP (Food Stamp) Benefits, 100% federal

Current request is to increase the appropriation to fund the anticipated caseload and poverty level adjustments.

Food Stamps benefits could be increased by the stimulus package, and more people could be found eligible

PL 2015 IHSB Present Law, mostly federal—some SSR

Current request is to increase the appropriation for four federal funds and one state special revenue fund for increased grant awards.

The stimulus package could increase several federal grants administered by IHSB, including some not originally listed in this decision package. Benefits in these programs could increase.

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Decision Packages not affected by federal stimulus package:

- PL 20001 CACFP program increase
- PL 20002 Child Care FPI, Caseload increase and Market Rate Adjustment
- PL 20020 Removing Child Care Market Rate Adjustment
- PL 20004 FTE for Childcare Admin
- PL 20006 Rent Increases (including South Pointe)
- PL 20007 Additional PAB Field Staff
- NP 20009 TANF Second Chance Homes
- PL 20011 Child Care for Working Caretaker Relative
- NP 20013 IHSB Contract Monitoring and Preparation FTE
- NP 20017 TANF Family Economic Security
- PL 20018 Restore Overtime and Holiday Hours worked
- PL 7101 Fuel Inflation Reduction
- NP 8101 Increase Vacancy Savings from 4% to 7%