EXHIBIT #5
DATE Jan 27, 09
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Historic County Budget and Levies for Aging Services

County	FY 07-08 Budget	FY 07-08 Levy	FY 06-07 Budget	FY 06-07 Levy	FY 04-05 Budget	FY 04-05 Levy	FY 03-04 Budget	FY 03-04 Levy	FY 02-03		FY 97-98 Budget	FY 97-98 Levy	~~FY 96-97~~ Budget	~~FY 96-97~~ Levy
Beaverhead	$ 8,467.00	0.50	$ 8,158.00	0.50		0.48	$ 7,661.00	0.48	$ 4,011.00	0.25	$ 7,281.00	0.40	$ 9,018.00	0.50
Big Horn	$ 70,000.00	3.66	$ 69,936.00	3.66			$ 69,936.00	3.66	$ 55,061.00	2.90				
Blaine	$ 13,807.00	1.13	$ 13,727.00	1.13		1.11	$ 13,554.00	1.12	$ 12,842.00	1.12	$ 9,577.00	0.65	$ 9,595.00	0.65
Broadwater	$ 29,771.00	2.71	$ 21,204.00	2.07		2.14	$ 18,993.00	2.03	$ 12,514.00	1.31	$ 16,985.00	1.46	$ 19,355.00	1.70
Carbon	$ 14,697.00	0.51	$ 12,140.00	0.51			$ 12,140.00	0.51	$ 12,374.00					
Carter	$ 16,066.00	2.67	$ 29,350.00	5.00		1.53	$ 11,290.00	1.27	$ 10,947.00	1.07	$ 9,063.00	1.00	$ 7,194.00	1.00
Cascade	$ 414,330.00	3.42	$ 436,692.00	3.74		2.23	$ 238,015.00	2.21	$ 229,329.00	2.10	$ 197,671.00	1.73	$ 192,279.00	1.73
Chouteau	$ 49,988.00	2.48	$ 48,981.00	2.45		1.42	$ 29,984.00	1.52	$ 28,370.00	1.39	$ 27,720.00	1.00	$ 23,679.00	1.01
Custer	$ 80,520.00	5.51	$ 45,149.00	3.16		3.58	$ 36,974.00	2.65	$ 41,226.00	2.94	$ 24,857.00	1.50	$ 17,492.00	1.03
Daniels	$ 10,936.00	0.22	$ 6,007.00	0.22		0.00	$ 6,007.00	0.00	$ 1,271.00	0.22	$ 491.00		$ 4,734.00	0.75
Dawson	$ 84,152.00	5.72	$ 70,051.00	4.72		1.25	$ 18,188.00	1.25	$ 17,322.00	1.19	$ 18,185.00	1.02	$ 18,204.00	1.00
Deer Lodge	$ 22,024.00	2.00	$ 20,887.00	2.00			$ 17,592.00	2.00	$ -					
Fallon	$ 180,356.00	16.67	$ 180,356.00	16.67	$ 180,356.00	2.00	$ 167,243.00	16.67	$ 148,586.00	15.06	$ 113,099.00		$ 111,742.00	
Fergus	$ 22,425.00	0.96	$ 20,372.00	0.89		0.89	$ 22,445.00	1.06	$ 21,208.00	0.99	$ 13,238.00	0.54	$ 15,834.00	0.69
Flathead	$ 408,767.00	2.05	$ 540,396.00	2.93		1.58	$ 136,645.00	0.90	$ 120,194.00	0.83	$ 102,213.00	0.68	$ 106,205.00	0.73
Gallatin	$ 208,045.00	1.05	$ 185,789.00	1.02		0.86	$ 137,617.00	0.95	$ 163,164.00	0.77	$ 94,326.00	0.84	$ 90,311.00	0.84
Garfield	$ 36,674.00	7.60	$ 23,691.00	5.00		0.75	$ 8,806.00	1.89	$ 6,818.00	1.42	$ 7,488.00	1.30	$ 5,982.00	1.00
Glacier	$ 53,936.00	2.61	$ 49,677.00	2.56		2.32	$ 37,876.00	2.27	$ 37,123.00	2.23	$ 39,244.00	1.75	$ 38,216.00	1.75
Golden Valley	$ 3,697.00	0.74	$ 3,485.00	0.72		0.66	$ 3,107.00	0.64	$ 3,069.00	0.58	$ 3,007.00	0.48	$ 3,173.00	0.57
Granite	$ 16,574.00	1.72	$ 12,504.00	1.34		1.53	$ 14,935.00	1.78	$ 13,276.00	1.62	$ 9,338.00	1.00	$ 9,231.00	1.00
Hill	$ 36,537.00	1.29	$ 36,392.00	1.30		1.30	$ 32,529.00	1.23	$ 32,566.00	1.20	$ 43,900.00	1.27	$ 43,873.00	1.40
Jefferson	$ 43,208.00	1.99	$ 46,910.00	2.24		1.83	$ 41,852.00	2.30	$ 46,797.00	2.38	$ 24,702.00	1.00	$ 24,952.00	0.99
Judith Basin	$ 5,903.00	0.58	$ 5,808.00	0.58		0.66	$ 7,428.00	0.73	$ 7,579.00	0.73	$ 4,080.00	0.30	$ 7,490.00	0.73
Lake	$ 33,375.00	0.58	$ 35,309.00	0.64		0.71	$ 36,948.00	0.73	$ 35,803.00	0.72	$ 30,000.00	0.65	$ 27,638.00	0.63
Lewis and Clark	$ 101,877.00	1.00	$ 96,646.00	1.01		0.94	$ 236,123.00	2.80	$ 233,033.00	2.78	$ 235,436.00	2.83	$ 312,344.00	3.83
Liberty	$ 133,350.00	18.43	$ 129,201.00	18.16		3.71	$ 29,022.00	4.44	$ 12,565.00	1.82	$ 14,390.00	1.51	$ 9,619.00	1.00
Lincoln	$ 40,512.00	1.45	$ 40,222.00	1.49		1.58	$ 39,764.00	1.58	$ 40,144.00	1.59	$ 36,414.00	1.25	$ 35,571.00	1.25
Madison	$ 31,825.00	0.06	$ 18,546.00	0.06			$ 18,800.00	0.06	$ 18,546.00	0.06				
McCone	$ 8,711.00	1.43	$ 8,319.00	1.43	$ 8,319.00	1.43	$ 5,844.00	1.00	$ 2,136.00	2.77	$ -	0.00	$ 7,951.00	
Meagher	$ 10,000.00	1.43	$ 10,000.00	1.43			$ 5,000.00	0.75	$ -					
Mineral	$ 8,573.00	1.00	$ 8,327.00	1.00		1.00	$ 9,588.00	1.25	$ 7,954.00	1.00	$ 8,767.00	1.00	$ 8,653.00	1.00
Missoula	$ 602,820.00	3.20	$ 488,000.00	2.65		1.18	$ 185,422.00	1.16	$ 176,319.00	1.14	$ 67,110.00	0.44	$ 99,670.00	0.67
Musselshell	$ 6,257.00	0.84	$ 5,284.00	0.84			$ 5,284.00	0.84	$ -					
Park	$ 117,572.00	3.39	$ 113,245.00	3.42		1.00	$ 29,863.00	1.00	$ 55,280.00	1.85	$ 33,142.00	1.13	$ 37,915.00	1.13
Petroleum	$ 1,822.00	1.13	$ 1,752.00	1.13			$ 1,752.00	1.13	$ -					
Phillips	$ 15,111.00	1.05	$ 15,010.00	1.05		1.05	$ 14,265.00	1.05	$ 22,618.00	1.54	$ 12,498.00	0.65	$ 12,245.00	0.60
Pondera	$ 20,530.00	1.65	$ 20,086.00	1.65		1.57	$ 18,931.00	1.57	$ 18,623.00	1.48	$ 16,153.00	1.00	$ 16,245.00	1.00
Powder River	$ 10,826.00	2.62	$ 10,493.00	2.62	$ 10,493.00	2.62	$ 9,812.00	2.46	$ 9,628.00	2.31	$ 6,947.00		$ 5,658.00	
Powell	$ 36,189.00	2.96	$ 34,142.00	2.91		1.91	$ 20,554.00	1.86	$ 19,956.00	1.78	$ 18,810.00	1.40	$ 16,220.00	1.20
Prairie	$ 19,727.00	6.00	$ 13,623.00	4.17		3.36	$ 17,952.00	5.44	$ 13,572.00	4.04	$ 7,359.00	1.66	$ 7,698.00	1.67
Ravalli	$ 219,020.00	3.16	$ 199,876.00	3.10		1.27	$ 70,148.00	1.24	$ 66,270.00	1.22	$ 47,267.00	1.00	$ 38,746.00	0.86
Richland	$ 24,160.00	1.00	$ 17,928.00	1.00		1.00	$ 79,580.00	5.19	$ 63,826.00	4.16	$ 20,156.00	0.95	$ 34,065.00	1.63
Roosevelt	$ 66,486.00	3.04	$ 64,247.00	2.72		1.40	$ 33,299.00	1.37	$ 38,505.00	1.56	$ 26,896.00	1.00	$ 27,014.00	1.00
Rosebud	$ 140,690.00	1.43	$ 126,330.00	1.38		0.64	$ 66,990.00	0.79	$ 65,881.00	0.71	$ 54,003.00	0.30	$ 35,477.00	0.20
Sanders	$ 71,747.00	2.39	$ 69,766.00	2.39		2.39	$ 64,493.00	2.48	$ 65,725.00	2.40	$ 11,812.00	0.33	$ 11,721.00	0.33
Sheridan	$ 6,626.00	0.08	$ 70,316.00	8.81		0.80	$ 8,407.00	1.05	$ 23,940.00	2.93	$ 23,342.00	2.00	$ 23,370.00	2.00
Silver Bow	$ 183,980.00	3.80	$ 463,807.00	9.95		1.60	$ 81,399.00	1.28	$ 81,446.00	1.43	$ 63,345.00	1.12	$ 58,458.00	1.19
Stillwater	$ 9,216.00	0.28	$ 8,530.00	0.28			$ 8,718.00	0.28	$ 8,602.00	0.26				
Sweet Grass	$ 689.00	0.04	$ 948.00	0.06		0.04	$ 651.00	0.05	$ 584.00	0.05			$ 1,750.00	0.02
Teton*	$ 29,080.00	2.00	$ 28,448.00	2.00		2.00	$ 28,000.00	2.02	$ 27,979.00	2.11	$ 15,872.00	1.00	$ 12,269.00	0.77
Toole	$ 86,559.00	5.87	$ 99,374.00	6.98		8.43	$ 50,129.00	3.73	$ 49,322.00	3.55	$ 40,038.00	2.24	$ 44,321.00	2.47
Treasure	$ 9,554.00	0.25	$ 1,000.00	0.25	$ 1,000.00	0.25	$ 1,000.00	0.25	$ 1,000.00	0.25	$ 1,000.00		$ 1,000.00	
Valley	$ 36,477.00	1.61	$ 40,000.00	1.61	$ 39,850.00	1.61	$ 33,098.00	1.35	$ 28,588.00	1.11	$ 24,534.00		$ 27,171.00	
Wheatland	$ 8,360.00	0.68	$ 6,200.00	0.68			$ 5,986.00	0.68	$ -					
Wibaux	$ 11,903.00	3.67	$ 9,316.00	2.94		0.05	$ 5,613.00	2.08	$ 6,402.00	2.29	$ 18,727.00	4.75	$ 22,219.00	5.21
Yellowstone	$ 679,441.00	2.71	$ 403,843.00	1.72		1.38	$ 278,890.00	1.34	$ 257,590.00	1.25	$ 229,848.00	1.00	$ 121,202.00	0.53
	$ 4,613,945.00	**148.02**	**$ 4,545,796.00**	**155.55**		**73.04**	**$ 2,592,142.00**	**103.42**	**$ 2,477,484.00**	**92.46**	**$ 1,830,331.00**	**47.13**	**$ 1,814,769.00**	**49.26**