EXHIBIT 3
DATE 2-20-09
HB 2

Revised List
2/20/2009

		2010	2011	Comments
1	DP 33775 - Restore Op base at MSH	(0.2000)	(0.2000)	
3	DP 30005 -Therapeutic Group Home	(0.5000)	(0.5000)	
5	End Stage Renal Program	-	(0.2000)	
6	Food Banks	-	(0.0080)	
8	DP 30009 - Guardianship	(0.2000)	(0.2000)	
9	Home Health Visits/MIAMI	(0.1150)	(0.1150)	Funding switch - LFD issue. → Tobacco cessation Funds
10	DP 33501 - MSH OT/Holidays	(0.0850)	(0.1720)	
11	DP 33601 - MMHNCC OT/Holidays	(0.0150)	(0.0290)	
12	CHIP funding switch to SSR		(2.0000)	Subcommittee bill
13	SLTC/LFD sheet Funding Mix		(0.1220)	
14	DP 60008 - BFSD OT		(0.0028)	
15	DP11036 - Medicaid Grant	(0.1180)	(0.1280)	
	Health Info. Technology Grant	(0.7500)		
	Reverse Action PL 90528 - No Overtime	0	(0.0180)	
	Total	(1.9830)	(3.6948)	
	Total Reduction		(5.6778)	