Montana State Legislature

2009 Session

Exhibit 5

This exhibit is a booklet entitled:
Governor Brian Schweitzer
Executive Budget
Fiscal 2010-2011
Volume 4

This exhibit cannot be scanned therefore only the cover and table of content has been scanned to aid you in your research.

The original exhibit is on file at the Montana Historical Society and may be viewed there.

Montana Historical Society
Archives, 225 N. Roberts, Helena,
MT 59620-1201
Phone (406) 444-4774.
Scanning by: Susie Hamilton

EXHIBIT 5
DATE 1/09/09
HB 11

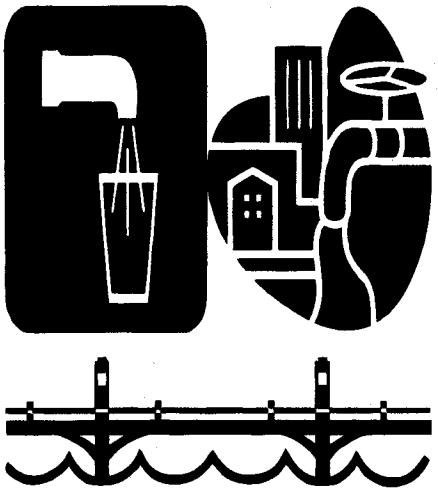
GOVERNOR
BRIAN SCHWEITZER

STATE OF MONTANA

Governor's Executive Budget
Fiscal Years 2010 - 2011

Treasure State
Endowment Program

Department of
Commerce



Volume 4

TREASURE STATE ENDOWMENT PROGRAM

2011 Biennium
Project Evaluations and Funding Recommendations

Montana Department of Commerce
Anthony J. Preite, Director

January 2009

TABLE OF CONTENTS

Page No.

Title Page

Table of Contents 1

Alphabetical Index of TSEP Application (Project) Reports for the 2011Biennium 4

Part 1 Executive Summary 6

Part 2 Actions Taken by TSEP Since the 2007 Legislature 8

Part 3 Key Issues for the 2009 Legislature 10

Part 4 Funds Available to the 2009 Legislature 13
- < Diagram 1 – Coal Severance Tax Deposits into the Coal Trust Fund 14
- < Table 1 – Treasure State Endowment Fund Deposits and Interest Earnings 15

Part 5 TSEP Application Evaluation, Ranking and Recommendation Process
- < Process MDOC Uses to Recommend TSEP Projects for Funding 16
- < Step 1 of the Process – Ranking of Seven Statutory Priorities 16
  - < Table 2 – TSEP Applications - Scores on the Seven Statutory Priorities and Final Ranking Recommendations for the 2011 Biennium 19
- < Step 2 of the Process – Financial Assistance Analysis 21
  - < Table 3 – TSEP Financial Assistance Analysis/Grant Award Recommendations for the 2011 Biennium 22
- < Diagram 2 – Map showing the location of each proposed construction project 23

Part 6 TSEP Application (Project) Reports for the 2011 Biennium
- Index of Reports 24
- Glossary of Abbreviations Used in the TSEP Application (Project) Reports 26
- Project #1 Philipsburg, Town of 28
- Project #2 Ravalli County 34
- Project #3 Sweet Grass County 38
- Project #4 Melstone, Town of 43
- Project #5 Fergus County 47
- Project #6 Rudyard County Water & Sewer District 51
- Project #7 (tie) Cascade, Town of 56
- Project #7 (tie) Powell County 61
- Project #9 Wolf Creek County Water & Sewer District 66
- Project #10 Judith Gap, Town of 71
- Project #11 Gardiner Park County Water & Sewer District 77
- Project #12 Winifred Town of 82
- Project #13 Beaverhead County 87
- Project #14 Sweet Grass Community County Water & Sewer District 92
- Project #15 Nashua, Town of 97
- Project #16 Laurel, City of 102
- Project #17 Homestead Acres Water & Sewer District 107

Project #18	Crow Tribe	112
Project #19 (tie)	Carbon County	117
Project #19 (tie)	Lewis and Clark County	123
Project #21	Madison County	129
Project #22	Cut Bank, City of	135
Project #23 (tie)	Broadview, Town of	140
Project #23 (tie)	St. Ignatius, Town of	145
Project #25 (tie)	Jefferson County	149
Project #25 (tie)	Stillwater County	154
Project #27	Wibaux, Town of	159
Project #28	Granite County	164
Project #29 (tie)	Missoula County (for Seeley Lake)	168
Project #29 (tie)	Seeley Lake Sewer District	175
Project #31	Bigfork County Water & Sewer District	182
Project #32	Choteau, City of	187
Project #33	Valier, Town of	192
Project #34	Carter Choteau County Water & Sewer District	197
Project #35	Hardin, City of	202
Project #36	Upper & Lower River Road Water & Sewer District	208
Project #37	Gildford County Water & Sewer District	213
Project #38 (tie)	Big Sandy, Town of	218
Project #38 (tie)	Ronan, City of	224
Project #39	Dutton, Town of	229
Project #41	Blaine County	234
Project #42	Loma County Water & Sewer District	239
Project #43	Harlowton, Town of	245
Project #44	Kevin, Town of	249
Project #45	Flathead County (for Bigfork)	255
Project #46	Woods Bay Homesites Water & Sewer District	260
Project #47	Shelby, City of	266
Project #48	Whitefish, City of	271
Project #49 (tie)	Eureka, Town of	276
Project #49 (tie)	Troy, City of	282
Project #51	Fallon County North Baker Water & Sewer District	287
Project #52	Sheaver's Creek Water & Sewer District	292
Project #53	Yellowstone County	298
Project #54	Gore Hill County Water District	303
Project #55	South Chester County Water District	308
Project #56	Livingston, City of	313
Project #57	Flathead County Water & Sewer District (Happy Valley)	318
Project #58	Bynum Teton County Water & Sewer District	322
Project #59	Bozeman, City of	327
Project #60	Fort Smith Water & Sewer District	332
Project #61	Jette Meadows Water & Sewer District	337
Project #62	Greater Woods Bay Sewer District	342
Project #63	Em-Kayan County Water & Sewer District	348
Project #64	Stevensville, Town of	353
Project #65	Bridger Pines County Water & Sewer District	359

Appendices

A. TSEP Statutes 365

B. Seven TSEP Statutory Priorities, Scoring Criteria and Scoring Level Definitions 367

C. Status of Uncompleted Projects that were Previously Appropriated TSEP Funds 392

D. TSEP Preliminary Engineering Grants Awarded by the Department 420

Tables

1. Treasure State Endowment Funds – Deposits and Interest Earnings 15

2. TSEP Applications – Scores on the Seven Statutory Priorities and Final Ranking Recommendations for the 2011 Biennium 19

3. TSEP Financial Assistance Analysis/Grant Award Recommendations for the 2011 Biennium 22

Diagrams

1. Coal Severance Tax Deposits into the Coal Trust Fund 14

2. Map showing the location of each proposed construction project 23

ALPHABETICAL INDEX
FOR TSEP APPLICATION (PROJECT) SUMMARIES FOR THE 2011 BIENNIUM

Name of Applicant	Project Ranking	Page No.
Beaverhead County	Project # 13	87
Bigfork County Water & Sewer District	Project # 31	182
Big Sandy, Town of	Project # 38 (tie)	218
Blaine, County of	Project # 41	234
Bozeman, City of	Project # 59	327
Bridger Pines County Water & Sewer District	Project # 65	359
Broadview, Town of	Project # 23 (tie)	140
Bynum Teton County Water & Sewer District	Project # 58	322
Carbon County	Project # 19 (tie)	117
Carter Choteau County Water & Sewer District	Project # 34	197
Cascade, Town of	Project # 7 (tie)	56
Choteau, City of	Project # 32	187
Crow Tribe	Project # 18	112
Cut Bank, City of	Project # 22	135
Dutton, Town of	Project # 39	229
Em-Kayan County Water & Sewer District	Project # 63	348
Eureka, Town of	Project # 49 (tie)	276
Fallon, County of	Project # 51	287
Fergus, County of	Project # 5	47
Flathead County (for Bigfork)	Project # 45	255
Flathead County Water & Sewer District (Happy Valley)	Project # 57	318
Fort Smith Water & Sewer District	Project # 60	332
Gardiner Park County Water & Sewer District	Project # 11	77
Gildford County Water & Sewer District	Project # 37	213
Gore Hill County Water District	Project # 54	303
Granite, County of	Project # 28	164
Greater Woods Bay Sewer District	Project # 62	342
Hardin, City of	Project # 35	202
Harlowton, Town of	Project # 43	245
Homestead Acres Water & Sewer District	Project # 17	107
Jefferson County	Project # 25 (tie)	149
Jette Meadows Water & Sewer District	Project # 61	337
Judith Gap, Town of	Project # 10	71
Kevin, Town of	Project # 44	249
Laurel, City of	Project # 16	102
Lewis and Clark County	Project # 19 (tie)	123
Livingston, City of	Project # 56	313
Loma County Water & Sewer District	Project # 42	239
Madison County	Project # 21	129
Melstone, Town of	Project # 4	43
Missoula County (for Seeley Lake)	Project # 29 (tie)	168
Nashua, Town of	Project # 15	97
Philipsburg, Town of	Project # 1	28
Powell County	Project # 7 (tie)	61
Ravalli County	Project # 2	34
Ronan, City of.	Project # 38 (tie)	224

Rudyard County Water & Sewer District	Project # 6	51
Seeley Lake Sewer District	Project # 29 (tie)	175
Sheaver's Creek Water & Sewer District	Project # 52	292
Shelby, City of	Project # 47	266
South Chester County Water District	Project # 55	308
St. Ignatius, Town of	Project # 23 (tie)	145
Stevensville, Town of	Project # 64	353
Stillwater County	Project # 25 (tie)	154
Sweet Grass Community County Water & Sewer District	Project # 14	92
Sweet Grass County	Project # 3	38
Troy, City of	Project # 49 (tie)	282
Upper and Lower River Road Water & Sewer District	Project # 36	208
Valier, Town of	Project # 33	192
Whitefish, City of	Project # 48	271
Wibaux, Town of	Project # 27	159
Winifred, Town of	Project # 12	82
Wolf Creek County Water & Sewer District	Project # 9	66
Woods Bay Homesites Water & Sewer District	Project # 46	260
Yellowstone County	Project # 53	298