Legislative Fiscal Division

Long-Range Building Program Project Status

Administering Division/Agency: Architecture and Engineering
Contact: Tom O'Connell
Contact Phone: (406) 444-3105

Last Update: 1/24/2009

EXHIBIT 11
DATE Jan 26, 09
HB 5

Agency (of project) / Project Name	Bien	Fund Type	Project Total	Milestones: In Fund Raising	In Design	In Construction	In Warranty	Complete	Exceeding Budget	Estimated Completion Date	Comments
Updated 1/2009											
Department of Administration											
Upgrade State Environmental Laboratory, Helena	2009	CP/FS	2,000,000			X				Jul 2009	
Enterprise System Services Centers	2009	CP	14,500,000			X				Dec/Nov 2009	Helena - Dec; MC - Nov
Campus Master Planning	2009	CP/O	650,000		X						*Was on hold until resolution of mall*
Department of Commerce											
Public Restrooms Virginia/Nevada Cities	2007	CP	99,450				X				
Dinosaur Museum	2007	GF	500,000				X				
Department of Corrections											
Improve Water System, MSP-Deer Lodge	2007	CP	124,375				X				Still a few minor projects
Improve High-Side Kitchen Ventilation, MSP-Deer Lodge	2007	CP	116,714				X				
Improve Perimeter Security, MSP-Deer Lodge	2007	CP	1,393,000				X				Some work by MSP
Housing Unit Upgrades, MT State Prison	2009	CP	1,200,000		X						
Expand Work Dorm, MSP	2009	CP	2,500,000			X				10/30/2008	
Expand Food Service Capacity, MSP	2009	CP/O	1,930,000		X						
Department of Environmental Quality											
Upgrade 1100 North Last Chance Gulch	2007	CP	1,201,960				X				
Department of Fish, Wildlife, and Parks											
Montana Wildlife Rehab and Nature Center Complex	2005	SS/FS/O	3,200,000	X							Insurance portion complete
Rose Creek Hatchery	2007	SS	1,700,000	X							In FWP for funding
Cultural & Historic Parks	2007	SS/O	2,545,000			X					
Parks Program	2009	CP/SS/FS	7,750,000			X					
Department of Justice											
Public Safety Learning Center, MT Law Enforce Academy	2007	FS	3,450,000	X							Waiting on Fed funding
New Classroom Building, MT Law Enforcement Academy	2009	CP	3,750,000		X						
MT Law Enforcement Academy, Phase 2 DM	2009	CP	500,000		X						
Purchase Forensic Science Lab Building	2009	CP	7,250,000					X			*Purchase completed*

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1/24/2009

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Department of Military Affairs											
Construct New Dillon Armory, DMA	2003	FS/CP	5,740,000					X			
Construct Female Showers and Latrines*	2009	CP/FS	580,000					X			5 separate project locations
DES Mobile Command Post*	2009	CP	172,500					X			*Information from DMA
Department of Natural Resources and Conservation											
Co-Locate DNRC/DEQ, Kalispell	2009	CP	3,500,000			X				10/27/2009	
Consolidate DNRC Divisions, Missoula	2009	CP	2,000,000		X						
Building Addition - Billings Oil and Gas Office	2009	SS	750,000		X				⊘		On hold- resolution of scope/budget
Department of Public Health and Human Services											
Montana Veterans Home Improvements, DPHHS	2003	SS	165,875					X			
Eastern Montana Veterans Home Improvements, DPHHS	2003	SS	177,800					X			
Demolish Dormitory at MT Veteran's Home	2005	SS	231,600					X			
Renovate Historic "Old Main" Build, MT Veteran's Home	2005	SS	2,252,000	X							
DPHHS Commodity Warehouse Expansion, Helena	2007	FS	2,000,000	X							
Facility Improvements, MSH-Warm Springs	2007	CP	592,523					X			
Facility Improvements, MDC-Boulder	2007	CP	218,044					X			
Demolish Abandoned Buildings	2007	CP	1,741,250		X			X			Phase 2 in design, Ph 1 done
Stabilize Old Administration Building, MDC, Boulder	2007	CP	179,100					X			
Housing for High-Risk Behaviors	2007	CP	2,529,290					X			
Special Care Unit Renovations, EMVH-Glendive	2007	SS	475,000					X			
Authority to Construct Chapel, MSH-Warm Springs	2007	O	350,000	X							
Receiving Hospital Renovations, MSH, Warm Springs	2009	CP	5,800,000		X						On hold
Renovate/Improve Support Services, MSH	2009	CP	4,500,000		X						
Improvements MMHNCC, Lewistown	2009	CP	750,000		X						multiple projects
Montana Veterans' Home Improvements	2009	SS	1,413,000		X						
Improve Campus, MSH - Warm Springs	2009	CP	1,280,000								
Department of Transportation											
Equipment Storage Buildings, Statewide	2007	SS	5,735,000					X			
Chiller/Cooling Towers Replacement, Helena Headquarters	2007	SS	350,000					X			
Office Addition, Billings	2007	SS	500,000					X			
Montana Historical Society											
Montana Historic Society Building, Helena	2007	O/B	37,500,000	X							
Montana School for the Deaf and Blind											
Facility Improvements	2007	CP	398,000					X			
Replace Boiler	2009	CP	600,000				X				
Cottage Improvements	2009	O	372,000								

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Agency (of project) / Project Name	Bien	Fund Type	Project Total	Milestones: In Fund Raising	In Design	In Construction	In Warranty	Complete	Exceeding Budget	Estimated Completion Date	Comments
Montana University System											
Law Building Renovation/Expans., UM	2003	O	5,000,000			X				7/1/2009	
School of Journalism Building, UM	2003	O	12,000,000					X			
Renovate Chemistry Building, UM	2003	B	6,350,000					X			
Chemistry Building Addition/Renovation UM-Missoula	2003	O	3,200,000	X							CP portion complete
Animal & Range Science Facility, MSU	2003	O	5,000,000			X				2/1/2010	Combined with Animal BioScience 2007 & 2009
Agricultural Experiment Station, MSU-Bozeman	2003	O/B	2,000,000		X	X	X	X			multiple projects
Skaggs Building Addition, UM-Missoula	2005	O	11,500,000				X				
Herrick Hall Renovation, MSU-Bozeman	2005	O	10,000,000	X							
Sherrick Hall Renovation, MSU-Bozeman	2005	O	5,000,000	X							
Upgrade Steam Distribution System, Missoula	2007	CP/O	8,965,325	X	X		X				Ph 1,2 complete, Ph 3 design
Reno. HVAC Systems - Science Complex, Missoula	2007	CP	606,950				X				
Mining & Geology Building Mech. System Reno., Butte	2007	CP	915,400		X						
Upgrade Health Sciences HVAC - Phase 2, Missoula	2007	CP	965,150				X				
Renovate Domestic Water Distribution System, Dillon	2007	CP	182,185					X			
Law Building ADA Improv./Reno/Expan, UM-Missoula	2007	CP	500,000			X				7/1/2009	
School of Journalism Building, UM-Missoula	2007	CP	500,000					X			
Native American Study Center, UM	2007	O	2,500,000			X				1/1/2010	
Research Lab Facility, UM	2007	O	3,000,000	X			X				Phase 1 ($1.5M)
MBMG/Petroleum Building, UM Tech	2007	O/B	14,400,000			X				6/1/2009	
New Construction - Consolidate Campus, MCOT	2007	O	24,500,000	X							
New Gallery Space, Missoula	2007	O	6,000,000	X							
New Forestry Complex, Missoula	2007	O	20,000,000	X							
Helena College of Technology, Helena	2007	B	7,500,000				X				
Upgrade HVAC Systems - Pershing & Brockman, Northern	2007	CP	521,380					X			
Heat Sys Improvs-Acad Cntr & McMullen Halls, Billings	2007	CP	243,775				X	X			Per R. Lashaway
Facility Repairs & Improvements, Billings	2007	CP	542,275				X				part of McMullen renovation
Heating Plant Phase 3, Bozeman	2007	CP	945,250				X	X			Per R. Lashaway
Water/Sewer System Repairs and Maintenance, Bozeman	2007	CP/O	498,750				X				
Upgrade Primary Electrical Distribution, Bozeman	2007	CP/O	1,496,250					X			
Facility Repairs and Improvements, AES	2007	CP	477,600		X						multiple projects
Maintenance projects, MAES	2007	CP/B	1,146,750		X						multiple projects
Campus Improvements, Northern	2007	CP/O	936,800					X			
Animal Bioscience Building, MSU	2007	O	7,500,000			X				2/1/2010	
Native American Student Center, MSU	2007	O	8,000,000	X							

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Great Falls College of Technology, Great Falls	2007	B	11,000,000				X	X			Per R. Lashaway
Billings College of Technology, Billings	2007	B	9,000,000				X	X			Per R. Lashaway
Gaines Hall Renovation, MSU	2007	B	3,500,000			X				7/15/2010	
Systems Improvements, MT-Tech COT	2009	CP	925,000				X				
Steam Dist System Upgrades, Phase 2, UM-Missoula	2009	CP/O	3,000,000	X			X				Ph 1,2 complete, Ph 3 design
Renovate Clapp Building, UM-Missoula	2009	CP	821,000				X				
Renovate Armory Gym, MSU-Northern	2009	CP/O	3,650,000	X							
Renovate Main Hall, UM-Western	2009	CP	4,500,000		X						
Renovate McMullen Hall, MSU-Billings	2009	CP	1,924,500			X				12/31/2008	
Stabilize Masonry, MSU-Bozeman	2009	CP	2,600,000			X				12/1/2009	
Utility Infrastructure Improvements, MSU-Bozeman	2009	CP/O	550,000				X			11/30/2008	part of Water/Sewer project
Supplement Helena COT Expansion	2009	CP/O	4,635,000		X		X				Phase 2 in design (airport)
Supplement Great Falls College of Technology Addition	2009	CP	3,000,000				X				
Supplement Billings College of Technology Expansion	2009	CP	2,217,000				X				
COT Long-Range Planning, UM-Missoula	2009	CP	500,000		X						
Auto Tech Center Design, MSU-Northern	2009	CP	800,000		X						
Renovate Gaines Hall, MSU-Bozeman	2009	CP	28,500,000			X				7/15/2010	
Law School Addition, UM - Missoula	2009	CP/O	9,250,000			X				7/1/2009	
Augment Petroleum, Bur of Mines & Geology, MT Tech	2009	CP	5,200,000			X					
School of Journalism Building, UM-Missoula	2009	CP	500,000					X			
School of Education Building, UM-Missoula	2009	O	7,500,000			X				6/1/2009	
MSU-AES, Research Centers and Farms Projects	2009	CP/O	6,250,000		X				X		multiple projects
Animal Bioscience Facility, MSU-Bozeman	2009	CP	3,570,000			X					

Updated 1/2009

Long-Range Building Program Project Status

Administering Division/Agency: Department of Commerce
Contact: Dave Cole
Contact Phone: (406) 841-2776

Agency (of project) / Project Name	Bien	Fund Type	Project Total	Milestones: In Fund Raising	In Design	In Construction	In Warranty	Complete	Exceeding Budget	Estimated Completion Date	Comments
Cowboy Hall of Fame	2009	GF	500,000								prepared prelim architectural report, site clearance & clean up completed, begin construction 9/2009

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Updated 1/2009

Long-Range Building Program Project Status

Administering Division/Agency: Department of Military Affairs
Contact: Dan Hubber
Contact Phone: (406) 324-3107

Agency (of project) / Project Name	Bien	Fund Type	Project Total	Milestones: In Fund Raising	In Design	In Construction	In Warranty	Complete	Exceeding Budget	Estimated Completion Date	Comments
Construct New Kalispell Armory DMA	2003	FS	3,700,000					X			
Western Montana Veterans' Cemetery, Missoula	2007	FS	3,200,000					X		8/18/2008	
MT State Veterans' Cemetery Columbarium, Ft Harrison	2007	FS	500,000	X							
Readiness Center, Miles City	2009	FS	14,000,000		X						Stopped at Fed level?
Montana Military Museum Improvements, Ft. Harrison	2009	GF	80,000		X						Fund raising & design is complete
Armed Forces Reserve Center, Missoula	2009	FS/GF	34,403,968			X					
Montana State Veterans' Cemetery Expansion, Ft Harrison	2009	FS	1,206,000	X							

Updated 1/2009

Long-Range Building Program Project Status

Administering Division/Agency: Montana State University
Contact: Robert Lashaway
Contact Phone: (406)

Agency (of project) / Project Name	Bien	Fund Type	Project Total	Milestones: In Fund Raising	In Design	In Construction	In Warranty	Complete	Exceeding Budget	Estimated Completion Date	Comments
VisComm Black Box Theater, Bozeman	2007	O	2,750,000					X			
			-								

Updated 1/2009

Long-Range Building Program Project Status

Administering Division/Agency: University of Montana
Contact: Hugh Jesse
Contact Phone: (406) 243-2385

Agency (of project) / Project Name	Bien	Fund Type	Project Total	Milestones: In Fund Raising	In Design	In Construction	In Warranty	Complete	Exceeding Budget	Estimated Completion Date	Comments
New Parking Structure, UM-Missoula	2009	O	5,000,000	X							
			-								

KEY

X - Project / Benchmark Completed	FS - Federal Special Revenue Funds
DM - Deferred Maintenance	PR - Proprietary
CP - Capital Project Funds	O - Other Funds (Donations, Grants)
SS - State Special Revenue Funds	B - Bond Proceeds

* Note: Estimated completion dates are determined as a component of the contractual construction agreement.
* Note: In most cases, completion dates for projects in warranty prior to the development of this report have not been included.
* Note: This list generally does not include statewide projects (for example roof repairs, statewide).
* Note: Most FWP and DOT projects are not listed on this summary because those projects are generally more in the form of programs, containing multiple projects.
* Note: The DOC Preservation & Improvements, Virginia and Nevada Cities project is not on this list because it contains multiple small projects.
* Note: This list does not include Federal Spending Authority projects from DMA because the projects contain multiple small projects.

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