1	Improve Medical Services, MT Developmental Center, Boulder		
2	450,000		450,000
3	DEPARTMENT OF TRANSPORTATION		
4	Equipment Storage Buildings, Statewide	1,175,000	1,175,000
5	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION		
6	Energy/Major Repairs and Small Projects, Statewide 1,000,000		1,000,000
7	DEPARTMENT OF AGRICULTURE		
8	Renovation and Energy Upgrades, State Grain Lab, Great Falls		
9	525,000		525,000
10			

11 NEW SECTION. **Section 3. Fund transfers.** (1) Subject to subsection (5), there is transferred from the state general fund $2.6 million in fiscal
12 year 2010 and $2.6 million in fiscal year 2011 to the long-range building program account in the capital projects fund type for the projects enumerated in
13 [sections 2 and 4].

14 (2) Subject to subsection (5), there is transferred from the state general fund $10.4 million in fiscal year 2010 and $2.957 million in fiscal year 2011
15 to the energy conservation capital projects account in the capital projects fund type for the projects enumerated in [sections 2 and 4].

16 (3) Subject to subsection (5), there is transferred from the state general fund $1 million in fiscal year 2010 and $500,000 in fiscal year 2011 to
17 the energy conservation repayment account created in 90-4-615 to be available to the department of environmental quality by appropriation to fund the
18 costs of the state building energy conservation program.

19 (4) Subject to subsection (5), there is transferred from the state general fund $1 million in fiscal year 2010 and $1 million in fiscal year 2011 to
20 the fish, wildlife, and parks capital projects account in the capital projects fund type for the projects enumerated in [section 5].

21 (5) In order to maintain an adequate general fund ending balance, if at any time during the 2011 biennium, the office of budget and program

Miss Cathy DUNCAN began reading at (5)
She continued through line 6 on Page 6

1 planning projects a 2011 biennium unreserved general fund ending balance of less than $125 million, the office of budget and program planning may direct
2 the department of administration to reduce the fund transfers in subsections (1) through (4). The department of administration shall transfer the funds on
3 a schedule approved by the office of budget and program planning that enables the statewide management goals for cash flow and for fund balance. If
4 the projected unreserved general fund ending balance increases at a later point in the biennium, the fund transfers may be increased back up to the original
5 authorized level. The office of budget and program planning may not direct fund transfers to be reduced below the level of encumbrance obligations made
6 against the appropriation at the time of the reduction.
7
8 NEW SECTION. **Section 4. Capital improvements.** (1) The following money is appropriated to the department of fish, wildlife, and parks in the
9 indicated amounts for the purpose of making capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for
10 the purpose of authorization:

11 Agency/Project	LRBP	State	Federal	Other	Authority	Total
12	Fund	Special	Special	Funding	Only	
13		Revenue	Revenue	Sources		
14 Future Fisheries		1,150,000				1,150,000
15 Community Fishing Ponds		50,000				50,000
16 Clearwater Fish Barrier		825,000	25,000			850,000
17 Upland Game Bird Program		1,525,000				1,525,000
18 Wildlife Habitat Maintenance		1,010,000				1,010,000
19 Migratory Bird Stamp Program		620,000				620,000
20 Bighorn Sheep		150,000				150,000
21 Parks Program		3,040,000	2,000,000			5,040,000