Long-Range Building Program
Projects Detail - Approved Projects

EXHIBIT 6
DATE 1/28/09
HB 5

Department: 6101 DEPARTMENT OF ADMINISTRATION
Version: 2011-6101-W-50

Project Title: Campus Master Planning
Brief Description of Project:
Evaluate long term agency needs and formulate facility master plans and design standards that support agency missions and strategic plans.

Statewide Priority: 31
Agency Priority:
Est. Completion Date: 06/30/2011

Cap. Proj. Bien: 2011
Cap. Proj. Request No: 1759
Version: 2011-6101-W-50

Agency No: 6101 **Agency Name:** DEPARTMENT OF ADMINISTRATION
Program No: 04 **Program Name:** ARCHITECTURE & ENGINEERING PGM

● Approved
○ Disapproved

THIS PROJECT:
- ☐ Is an Original Facility
- ☑ Improves an Existing Facility
- ☐ Replaces an Existing Facility

Major Maintenance Class:
☐ Class I ☐ Class II ☐ Class III

LOCATION:
- ☐ Site on Owned Property
- ☐ Site to be Selected
- ☐ Site Already Selected
- ☐ Outside of 100 Year Flood Plain
- ☐ Utilities Already Available
- ☐ Access Already Available

ESTIMATED COST OF PROJECT:

1. Land Acquisition:	$0	9. Contingency:	$0
2. Site Investigation:	$0	10. A&E Supervisory Fee:	$0
3. Consultant Services:	$500,000	11. Construction Mgmt:	$0
4. Construction Costs:	$0	12. Commissioning:	$0
5. Site Development:	$0	13. Construction Testing:	$0
6. Utilities:	$0	14. Percent for the Arts:	$0
7. Telecomm. Systems:	$0	15. Other:	$0
8. Furnishings & Equipment	$0	**Total Estimated Cost:**	**$500,000**

PROJECT FUNDING:

Fund	Amount	Cash/ Bonded	Bill Number
02260	$100,000	C	HB 0005
05007	$200,000	C	HB 0005
71200	$200,000	C	HB 0005
Total Funding:	**$500,000**		