LRDT – Project Funds ...

Legislative Fiscal Division
Fund Listing

EXHIBIT 12
DATE 1/28/09
HB 5

FUND_CODE	DESCR	EFFDT	EFF_STATUS
02022	RIT-Bull/Cutthroat Trout Enhan	07/ 01/2002	A
02085	Waterfowl Stamp Spec. Rev.	07/ 01/1900	A
02086	Mountain Sheep Account	07/ 01/1900	A
02113	Upland Game Bird Habitat	07/ 01/1900	A
02114	Wildlife Habitat	07/ 01/1900	A
02149	River Restoration Account	07/ 01/1900	A
02213	Off Highway Vehicle Gas Tax	07/ 01/1900	A
02226	Non-State State Special Rev.	07/ 01/1900	A
02239	Off Hwy Vehicle Acct (Parks)	07/ 01/1900	A
02260	Cigarette Tax Revenue	07/ 01/1900	A
02273	Motorboat Fees	07/ 01/1900	A
02274	FWP Accommodations Tax	07/ 01/1900	A
02334	Market Based Combo Sales	07/ 01/1900	A
02409	General License	07/ 01/1900	A
02410	Real Estate Trust Earnings	07/ 01/1900	A
02411	State Parks Miscellaneous	07/ 01/2006	A
02412	Motorboat Fuel Tax	07/ 01/1900	A
02415	Fishing Access Site Acq.	07/ 01/1900	A
02422	Highways Special Revenue	07/ 01/2005	A
02469	Habitat Trust Interest	07/ 01/1900	A
02559	Mule Deer Auction	06/ 01/2003	A
02560	Elk Auction	06/ 01/2003	A
02687	Upland Game Bird Planting	07/ 01/1900	A
02799	Highway 93 Bond Proceeds	06/ 01/2003	A
03056	Military Capital Construction	07/ 01/1900	A
03097	Fedl Fish(W/B) Wildlife(P/R)	07/ 01/2002	A
03098	Parks Federal Revenue	07/ 01/1900	A
03244	Long Range Building	07/ 01/1900	A
03408	State Wildlife Grants	07/ 01/2002	A
03417	NonConsol Grnt-Svc Forest FY06	06/ 01/2005	A
05007	Long Range Building Program	07/ 01/2006	A
05144	FWP/Access MT	10/ 08/2008	A
05145	State Bldg Energy Conservation	07/ 01/2008	A
06005	Liquor Division	07/ 01/1900	A
06034	MSP Institutional Industries	07/ 01/1900	A
06528	Rent And Maintenance	07/ 01/1900	A
06573	MSP - Cook Chill	07/ 01/2007	A

2010-2011 Long-Range Building Program
MDOT Statewide Maint, Repair & Small Projects

Statewide Priority # 18

Maintenance, Repair and Small Project Requests

Project Name	Estimated Cost	Notes
Taft Tent Foundation	$ 360,000.00	
Energy Related Projects (Statewide)	$ 500,000.00	
Maintenance and Repair Projects (Statewid	$ 235,000.00	
Helena Paint Booth	$ 100,000.00	
MCS Projects (Statewide)	$ 50,000.00	
Helena Elevator Upgrade	$ 200,000.00	
Rest Areas (Statewide)	$ 100,000.00	
Dillon Equipment Shop	$ 75,000.00	
Dupuyer Office Addition	$ 45,000.00	
Loader Sheds (4)	$ 60,000.00	
St. Regis Roof Project	$ 100,000.00	
Glendive Office Remodel	$ 100,000.00	
Salt Brine Facilities (2)	$ 400,000.00	
Sand Storage Buildings (3)	$ 300,000.00	
	$ 2,625,000.00	
Other		
Planning	$ 200,000.00	