EXHIBIT 11
DATE Feb 4, 09
HB 10

Information Technology Services Division (ITSD)

HB 10 - APPROPRIATING MONEY FOR INFORMATION TECHNOLOGY CAPITAL PROJECTS

Enterprise Systems Services Centers Equipment

Mike Boyer, DoA/ ITSD

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ESSC Funding Recap

- 2007 HB4 appropriated $14.5 million for two ESSC facilities
  - Original $24.15 million request reduced by $9.65 million
  - Legislative intent to remove a proposed office building
  - $4 million is from the Capitol Land Grant fund
- Portion of initial funding request for "non-bricks & mortar" costs (IT Equipment, High Availability, Relocation, Transition, etc.)
  - Start-up equipment; more would be needed
- Additional appropriation required

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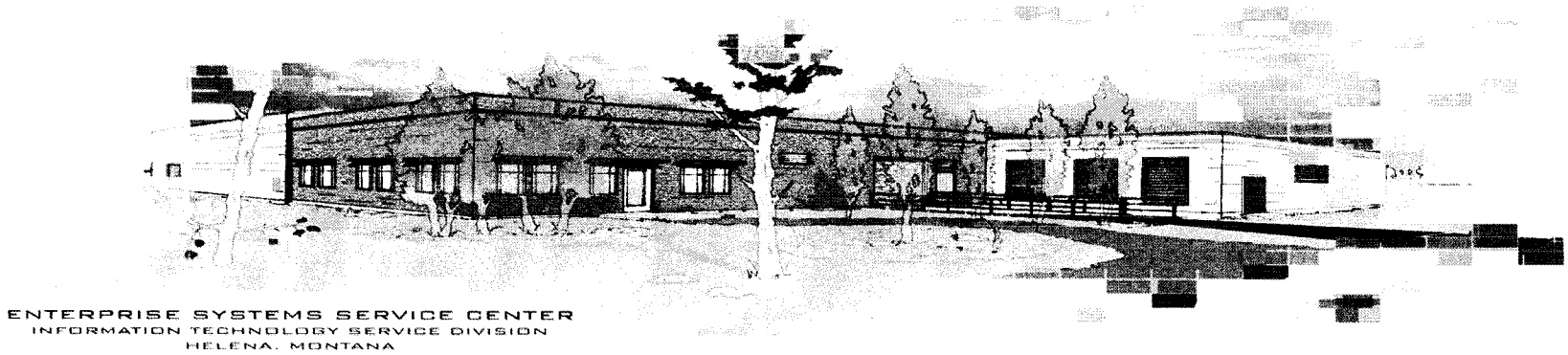
What's Been Accomplished

- Requirements identified
- Conceptual and detail designs
- Eastern ESSC site selected – Miles City
- Bid process completed and contracts awarded
- Construction underway for Helena; March for Miles City

Helena ESSC site preparation underway. 1/20/09 photo

[redacted]

Helena ESSC Architects' Rendition



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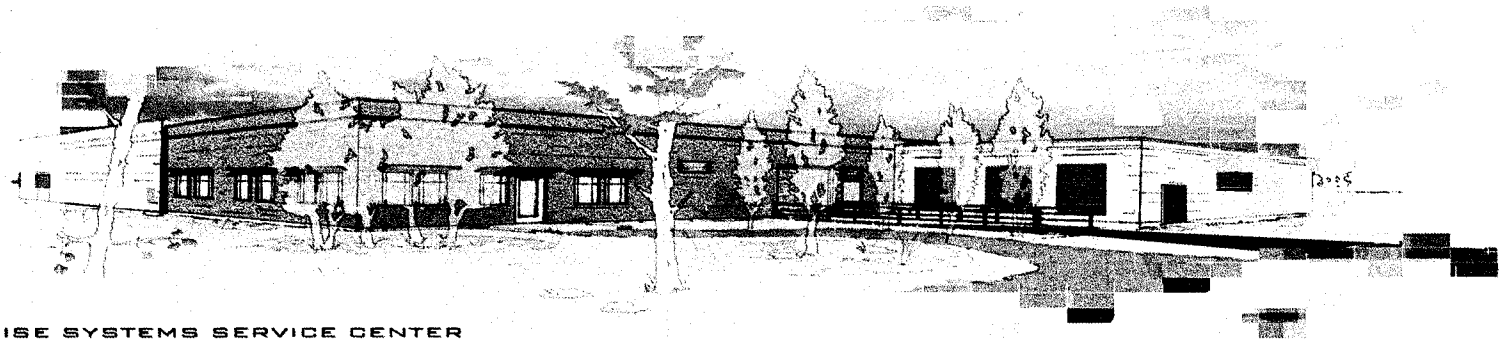
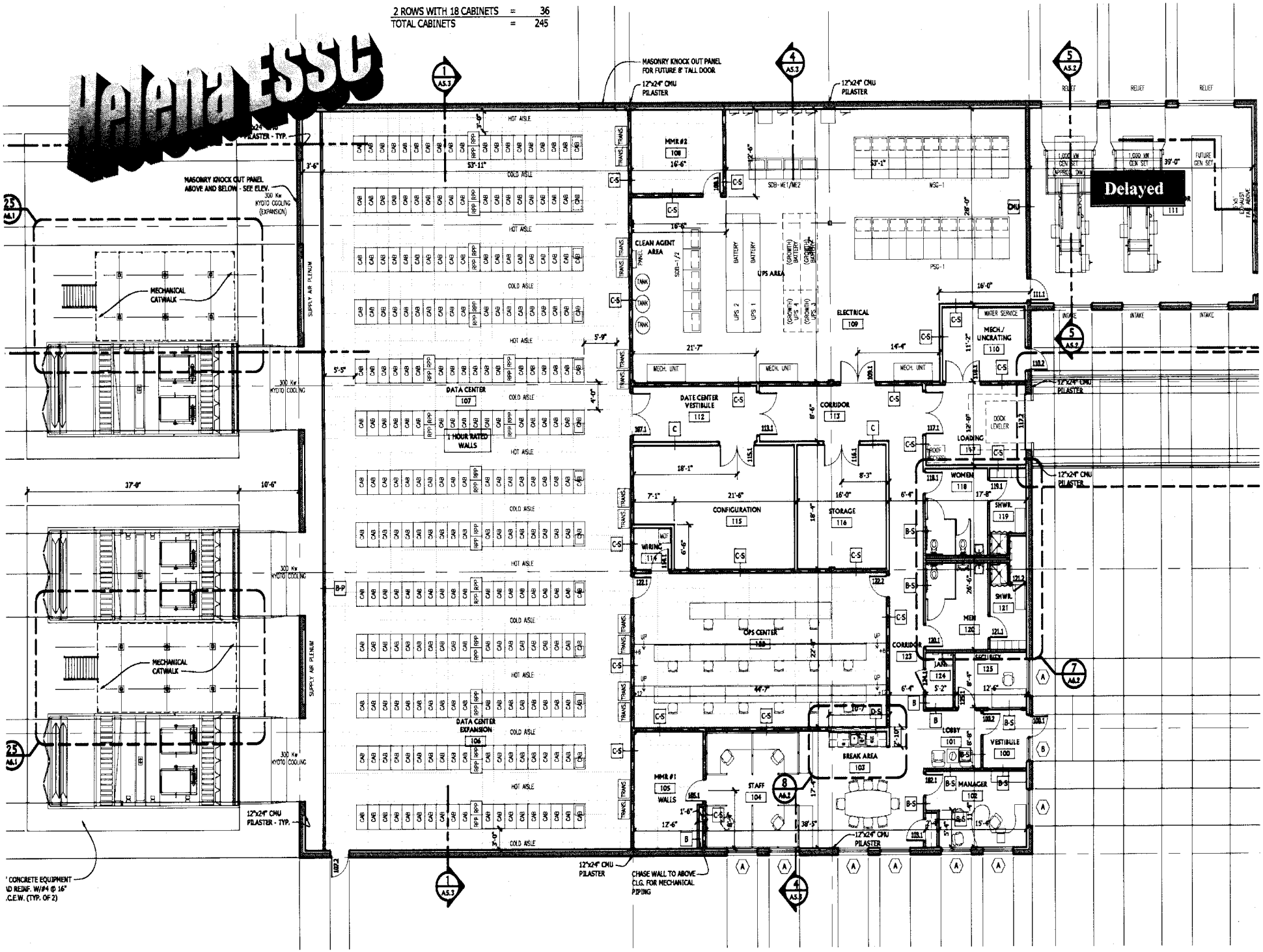


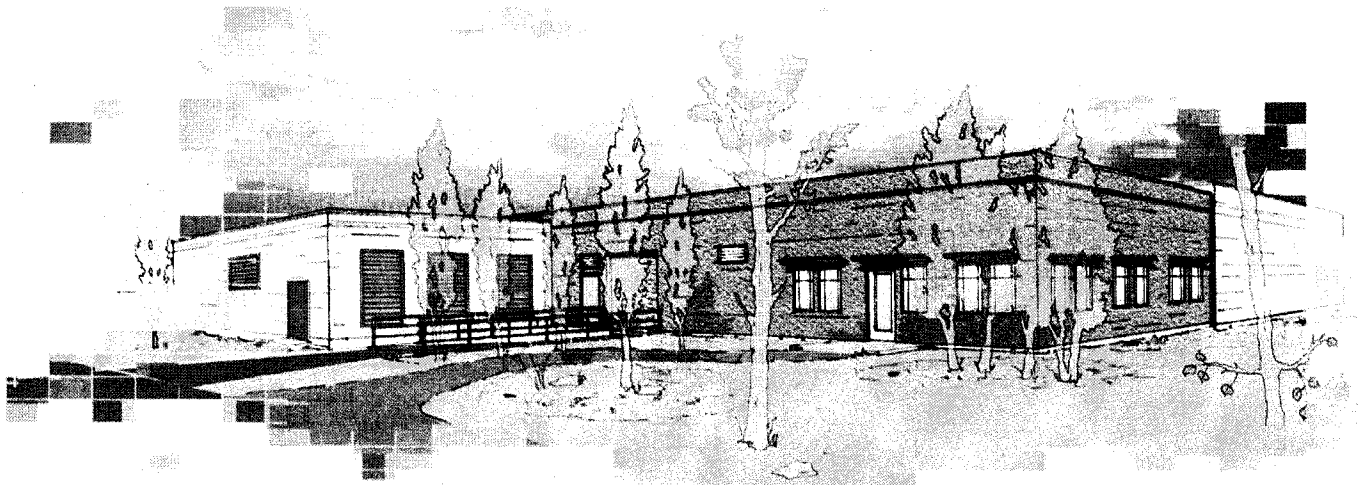
ENTERPRISE SYSTEMS SERVICE CENTER
INFORMATION TECHNOLOGY SERVICE DIVISION
HELENA, MONTANA

2 ROWS WITH 18 CABINETS = 36
TOTAL CABINETS = 245

Helena ESSB



Miles City ESSC Architects' Rendition



ENTERPRISE SYSTEMS SERVICE CENTER
INFORMATION TECHNOLOGY SERVICE DIVISION
MILES CITY, MONTANA
SOHZ MARIO RENDERING

A&E ARCHITECTS

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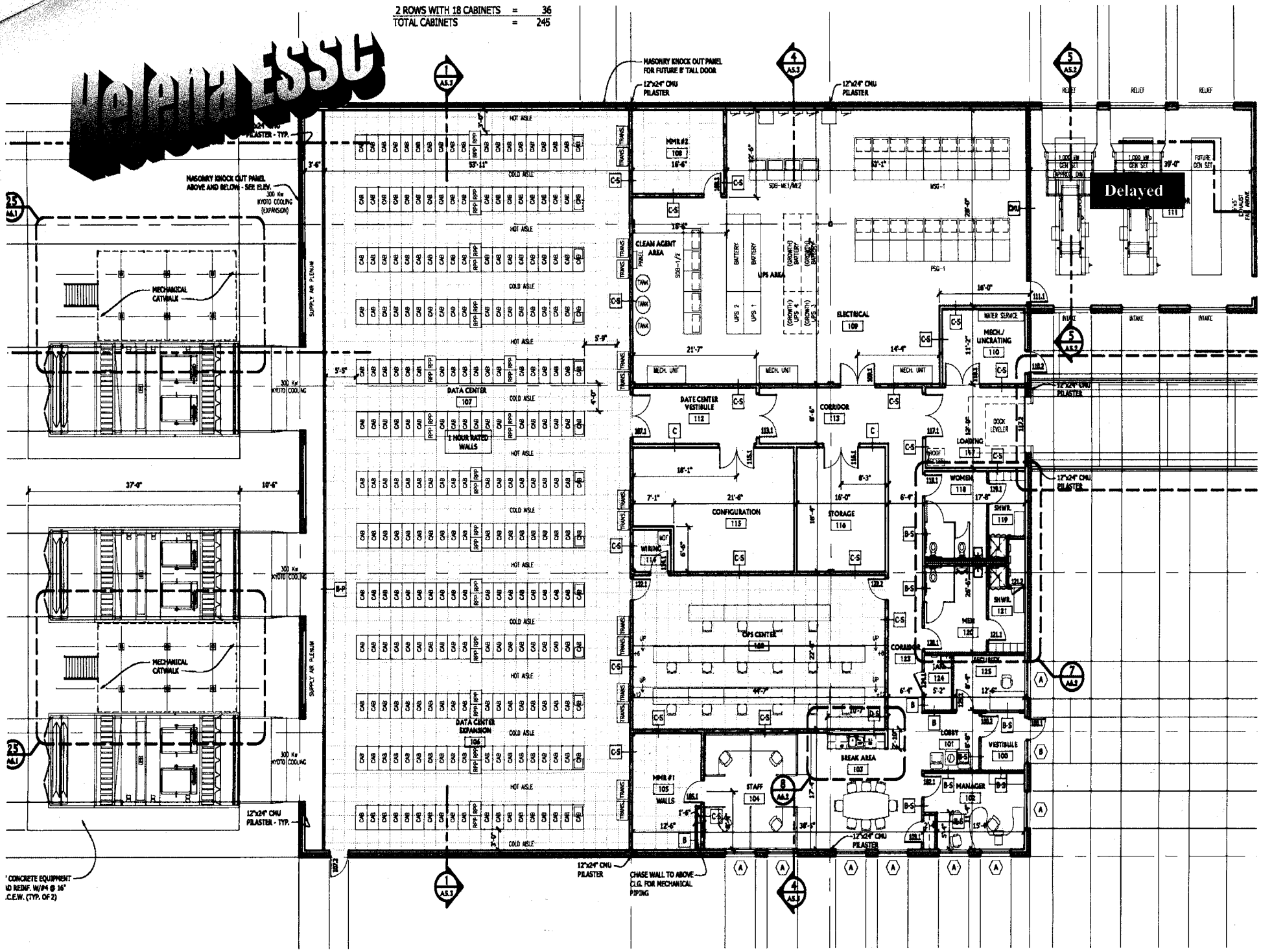
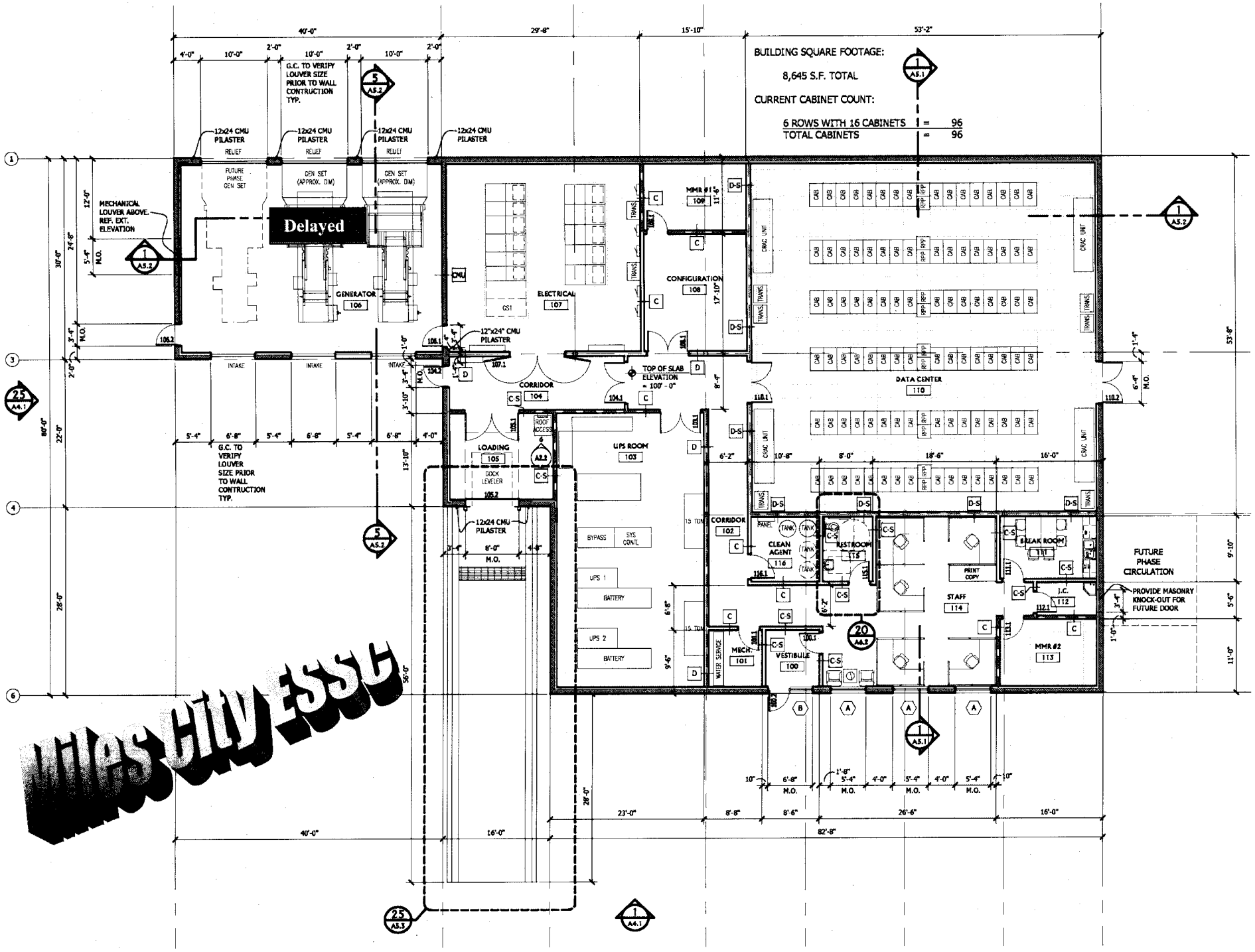
Delayed





WESTCITY ESSE

ESSC Relocation Funding Request

- Total One-Time-Only Request - $3,500,000
- Hardware/Software for transition of Mitchell Building ITSD Data Center to new Helena ESSC
  - Additional server and storage hardware
  - Transition services
    - Relocation of re-usable hardware
    - High Availability of telecom services during transition
    - Temporary software licensing during transition
    - Data center move expertise
- Establish baseline processing capabilities in Miles City ESSC
  - Telecommunications hardware critical to connect Miles City with Helena ESSC

Miles City ESSC Architects' Rendition

A&E ARCHITECTS

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Positive Impact of this funding

- Permit both ESSCs to become productive much more quickly and without major service interruptions.
  - Mitchell Building risks avoided sooner
- Avoid increasing the rates charged to agencies using ESSC services.
  - Disincentive for agency use avoided